

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)					
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															
Critical Care 1	3259.00	3259.00	591.58	591.58	178.50	178.50	0.00	0.00	3455.42	3455.42	407.25	407.25	34.50	34.50	0.00	0.00	100.0%	100.0%	100.0%	#DIV/0!	100.0%	100.0%	100.0%	#DIV/0!	396.00	16.96	2.52	0.54	0.00	20.02	
5A	1687.50	1537.33	1012.50	977.25	0.00	0.00	0.00	0.00	1350.00	1518.75	675.00	699.75	0.00	0.00	0.00	0.00	91.1%	96.5%	#DIV/0!	#DIV/0!	112.5%	103.7%	#DIV/0!	#DIV/0!	822.00	3.72	2.04	0.00	0.00	5.76	
5B	1176.00	1161.50	1688.00	1645.00	186.00	186.00	0.00	0.00	1293.75	1304.25	675.00	713.25	56.25	56.25	0.00	0.00	98.8%	97.5%	100.0%	#DIV/0!	100.8%	105.7%	100.0%	#DIV/0!	815.00	3.03	2.89	0.30	0.00	6.22	
6A	1480.55	1414.83	1382.14	1445.50	62.25	62.25	0.00	0.00	1260.00	1263.25	675.00	784.83	90.00	90.00	0.00	0.00	95.6%	104.6%	100.0%	#DIV/0!	100.3%	116.3%	100.0%	#DIV/0!	817.00	3.28	2.73	0.19	0.00	6.19	
6B	1651.36	1540.08	1163.57	1163.75	86.50	86.50	0.00	0.00	1288.00	1287.50	675.00	761.00	92.00	92.00	0.00	0.00	93.3%	100.0%	100.0%	#DIV/0!	100.0%	112.7%	100.0%	#DIV/0!	624.00	4.53	3.08	0.29	0.00	7.90	
7A	2092.50	1416.50	1288.50	1104.13	0.00	0.00	106.50	106.50	2092.50	1538.67	675.00	671.75	0.00	0.00	0.00	0.00	67.7%	85.7%	#DIV/0!	100.0%	73.5%	99.5%	#DIV/0!	#DIV/0!	836.00	3.53	2.12	0.00	0.13	5.79	
7B	1362.86	1331.33	1362.86	1251.33	0.00	0.00	0.00	0.00	1350.00	1355.50	675.00	706.25	0.00	0.00	0.00	0.00	97.7%	91.8%	#DIV/0!	#DIV/0!	100.4%	104.6%	#DIV/0!	#DIV/0!	799.00	3.36	2.45	0.00	0.00	5.81	
8A	1385.79	1268.75	1350.00	1355.89	118.50	118.50	0.00	0.00	1350.00	1350.50	675.00	823.92	0.00	0.00	0.00	0.00	91.6%	100.4%	100.0%	#DIV/0!	100.0%	122.1%	#DIV/0!	#DIV/0!	793.00	3.30	2.75	0.15	0.00	6.20	
9A	1283.36	1248.67	1687.50	1765.75	79.50	79.50	0.00	0.00	1338.75	1348.50	1012.50	1172.50	11.25	11.25	0.00	0.00	97.3%	104.6%	100.0%	#DIV/0!	100.7%	115.8%	100.0%	#DIV/0!	873.00	2.97	3.37	0.10	0.00	6.44	
9B	1245.11	1246.53	1687.50	1713.50	117.75	117.75	0.00	0.00	1350.00	1350.50	1012.50	1166.00	0.00	0.00	0.00	0.00	100.1%	101.5%	100.0%	#DIV/0!	100.0%	115.2%	#DIV/0!	#DIV/0!	865.00	3.00	3.33	0.14	0.00	6.47	
10A	1260.75	1210.88	1350.00	1322.90	89.25	89.25	0.00	0.00	1282.50	1282.50	675.00	714.75	67.50	67.50	0.00	0.00	96.0%	98.0%	100.0%	#DIV/0!	100.0%	105.9%	100.0%	#DIV/0!	656.00	3.80	3.11	0.24	0.00	7.15	
10B	1542.86	1411.73	1687.50	1658.67	0.00	0.00	0.00	0.00	1350.00	1371.08	1012.50	1095.75	0.00	0.00	0.00	0.00	91.5%	98.3%	#DIV/0!	#DIV/0!	101.6%	108.2%	#DIV/0!	#DIV/0!	859.00	3.24	3.21	0.00	0.00	6.45	
11A	1316.25	1294.75	1350.00	1376.50	33.75	33.75	0.00	0.00	1338.75	1366.75	1012.50	984.00	11.25	11.25	0.00	0.00	98.4%	102.0%	100.0%	#DIV/0!	102.1%	97.2%	100.0%	#DIV/0!	807.00	3.30	2.93	0.06	0.00	6.28	
11B RSU	1338.75	1049.25	675.00	624.75	11.25	11.25	0.00	0.00	1305.00	1151.00	675.00	674.75	45.00	45.00	0.00	0.00	78.4%	92.6%	100.0%	#DIV/0!	88.2%	100.0%	100.0%	#DIV/0!	245.00	8.98	5.30	0.23	0.00	14.51	
ACU	1357.11	1358.97	1012.50	976.03	5.75	5.75	0.00	0.00	1350.00	1330.59	1012.50	1047.50	0.00	0.00	0.00	0.00	100.1%	96.4%	100.0%	#DIV/0!	98.6%	103.5%	#DIV/0!	#DIV/0!	509.00	5.28	3.98	0.01	0.00	9.27	
AMU1	2771.07	2558.49	2649.75	2664.68	170.00	170.00	162.75	162.75	3147.32	3051.09	2896.07	2867.42	123.75	123.75	45.00	45.00	92.3%	100.6%	100.0%	100.0%	96.9%	99.0%	100.0%	100.0%	1178.00	4.76	4.70	0.25	0.18	9.88	
Dacre Antenatal	1035.00	1009.25	345.00	256.25	0.00	0.00	0.00	0.00	1035.00	1009.25	345.00	319.75	0.00	0.00	0.00	0.00	97.5%	74.3%	#DIV/0!	#DIV/0!	97.5%	92.7%	#DIV/0!	#DIV/0!	380.00	5.31	1.52	0.00	0.00	6.83	
Gloucester Postnatal	1372.50	1333.00	1380.00	1188.25	0.00	0.00	0.00	0.00	1027.50	1023.50	1035.00	992.25	0.00	0.00	0.00	0.00	97.1%	86.1%	#DIV/0!	#DIV/0!	99.6%	95.9%	#DIV/0!	#DIV/0!	1015.00	2.32	2.15	0.00	0.00	4.47	
Mat CLU 1	2415.00	2228.35	345.00	243.50	0.00	0.00	0.00	0.00	2415.00	2317.83	345.00	324.50	0.00	0.00	0.00	0.00	92.3%	70.6%	#DIV/0!	#DIV/0!	96.0%	94.1%	#DIV/0!	#DIV/0!	241.00	18.86	2.36	0.00	0.00	21.22	
Mat MLU	690.00	647.25	345.00	297.75	0.00	0.00	0.00	0.00	1035.00	932.00	0.00	0.00	0.00	0.00	0.00	0.00	93.8%	86.3%	#DIV/0!	#DIV/0!	90.0%	#DIV/0!	#DIV/0!	#DIV/0!	52.00	30.37	5.73	0.00	0.00	36.10	
Bluebell	1702.00	1495.50	345.00	349.67	23.00	23.00	0.00	0.00	1345.50	1277.25	345.00	374.00	34.50	34.50	0.00	0.00	87.9%	101.4%	100.0%	#DIV/0!	94.9%	108.4%	100.0%	#DIV/0!	319.00	8.69	2.27	0.18	0.00	11.14	
Ashwell Ward	1309.54	1310.26	1192.50	1241.33	59.75	59.75	0.00	0.00	1001.25	1008.59	1012.50	1137.67	11.25	11.25	0.00	0.00	100.1%	104.1%	100.0%	#DIV/0!	100.7%	112.4%	100.0%	#DIV/0!	628.00	3.69	3.79	0.11	0.00	7.59	
Barley	1207.75	1170.07	1141.07	1224.08	142.25	142.25	0.00	0.00	1000.75	1001.08	1012.50	1164.25	11.75	11.75	0.00	0.00	96.9%	107.3%	100.0%	#DIV/0!	100.0%	115.0%	100.0%	#DIV/0!	655.00	3.31	3.65	0.24	0.00	7.20	
Pirton HASU	1700.36	1351.37	663.75	581.33	0.00	0.00	11.25	11.25	1012.50	1019.83	585.00	599.33	0.00	0.00	90.00	90.00	79.5%	87.6%	#DIV/0!	100.0%	100.7%	102.4%	#DIV/0!	100.0%	393.00	6.03	3.00	0.00	0.26	9.30	
SAU	1538.57	1482.25	888.75	877.25	0.00	0.00	123.75	123.75	1297.50	1249.75	675.00	685.75	0.00	0.00	0.00	0.00	96.3%	98.7%	#DIV/0!	100.0%	96.3%	101.6%	#DIV/0!	#DIV/0!	586.00	4.66	2.67	0.00	0.21	7.54	
SSU	1012.50	870.84	945.50	856.50	0.00	0.00	67.00	67.00	1012.50	968.25	675.00	667.23	0.00	0.00	0.00	0.00	86.0%	90.6%	#DIV/0!	100.0%	95.6%	98.8%	#DIV/0!	#DIV/0!	409.00	4.50	3.73	0.00	0.16	8.39	
Swift Ward	1299.86	1259.02	923.42	881.55	63.00	63.00	89.08	89.08	1282.50	1282.75	1001.25	1003.92	67.50	67.50	11.25	11.25	96.9%	95.5%	100.0%	100.0%	100.0%	100.3%	#DIV/0!	#DIV/0!	620.00	4.10	3.04	0.21	0.16	7.51	
Ward 11	1246.71	1156.00	1080.00	679.00	84.00	84.00	0.00	0.00	990.00	726.00	660.00	429.00	0.00	0.00	0.00	0.00	92.7%	62.9%	100.0%	#DIV/0!	73.3%	65.0%	#DIV/0!	#DIV/0!	159.00	11.84	6.97	0.53	0.00	19.33	
Total	42740.60	39621.75	31533.89	30313.67	1511.00	1511.00	560.33	560.33	40356.99	39141.93	22132.07	22988.32	656.50	656.50	146.25	146.25	92.7%	96.1%	100.0%	100.0%	97.0%	103.9%	100.0%	100.0%	17351.0	4.5	3.1	0.1	0.0	7.8	