

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
Critical Care 1	3155.38	3155.38	545.25	545.25	126.50	126.50	0.00	0.00	3114.67	3114.67	416.25	416.25	46.00	46.00	0.00	0.00	100.0%	100.0%	100.0%	#DIV/0!	100.0%	100.0%	100.0%	#DIV/0!	368.00	17.04	2.61	0.47	0.00	20.12
5A	1698.75	1574.50	1046.25	1005.00	45.00	45.00	0.00	0.00	1395.00	1595.25	697.50	688.75	0.00	0.00	0.00	0.00	92.7%	96.1%	100.0%	#DIV/0!	114.4%	98.7%	#DIV/0!	#DIV/0!	798.00	3.97	2.12	0.06	0.00	6.15
5B	1204.90	1189.25	1744.27	1768.67	202.50	202.50	0.00	0.00	1361.25	1359.75	697.50	803.25	33.75	33.75	0.00	0.00	98.7%	101.4%	100.0%	#DIV/0!	99.9%	115.2%	100.0%	#DIV/0!	857.00	2.97	3.00	0.28	0.00	6.25
6A	1576.98	1509.25	1428.21	1422.50	17.25	17.25	0.00	0.00	1293.75	1293.75	697.50	752.67	101.25	101.25	0.00	0.00	95.7%	99.6%	100.0%	#DIV/0!	100.0%	107.9%	100.0%	#DIV/0!	797.00	3.52	2.73	0.15	0.00	6.39
6B	1784.29	1640.80	1202.36	1143.75	11.50	11.50	0.00	0.00	1276.50	1276.33	697.50	741.75	149.50	149.50	0.00	0.00	92.0%	95.1%	100.0%	#DIV/0!	100.0%	106.3%	100.0%	#DIV/0!	629.00	4.64	3.00	0.26	0.00	7.89
7A	2150.75	1463.50	1396.50	1290.75	11.50	11.50	45.00	45.00	2162.25	1507.75	697.50	744.75	0.00	0.00	0.00	0.00	68.0%	92.4%	100.0%	100.0%	69.7%	106.8%	#DIV/0!	#DIV/0!	849.00	3.50	2.40	0.01	0.05	5.96
7B	1323.54	1306.91	1408.29	1396.08	84.75	84.75	0.00	0.00	1372.50	1390.00	697.50	730.75	22.50	22.50	0.00	0.00	98.7%	99.1%	100.0%	#DIV/0!	101.3%	104.8%	100.0%	#DIV/0!	812.00	3.32	2.62	0.13	0.00	6.07
8A	1385.68	1281.25	1395.00	1396.92	168.75	168.75	0.00	0.00	1395.00	1397.25	697.50	717.00	0.00	0.00	0.00	0.00	92.5%	100.1%	100.0%	#DIV/0!	100.2%	102.8%	#DIV/0!	#DIV/0!	845.00	3.17	2.50	0.20	0.00	5.87
9A	1307.04	1282.83	1743.75	1790.25	101.25	101.25	0.00	0.00	1305.00	1305.00	1046.25	1123.50	90.00	90.00	0.00	0.00	98.1%	102.7%	100.0%	#DIV/0!	100.0%	107.4%	100.0%	#DIV/0!	906.00	2.86	3.22	0.21	0.00	6.28
9B	1352.04	1364.20	1743.75	1778.33	56.25	56.25	0.00	0.00	1395.00	1396.50	1046.25	1147.30	0.00	0.00	0.00	0.00	100.9%	102.0%	100.0%	#DIV/0!	100.1%	109.7%	#DIV/0!	#DIV/0!	885.00	3.12	3.31	0.06	0.00	6.49
10A	1166.50	1157.89	1395.00	1374.50	228.50	228.50	0.00	0.00	1361.25	1361.50	697.50	721.25	33.75	33.75	0.00	0.00	99.3%	98.5%	100.0%	#DIV/0!	100.0%	103.4%	100.0%	#DIV/0!	658.00	3.83	3.19	0.40	0.00	7.41
10B	1504.29	1371.89	1733.42	1812.75	90.00	90.00	10.33	10.33	1395.00	1395.52	1046.25	1223.75	0.00	0.00	0.00	0.00	91.2%	104.6%	100.0%	100.0%	100.0%	117.0%	#DIV/0!	#DIV/0!	840.00	3.29	3.61	0.11	0.01	7.03
11A	1383.75	1374.88	1395.00	1448.33	11.25	11.25	0.00	0.00	1383.75	1316.25	1046.25	1101.50	11.25	11.25	0.00	0.00	99.4%	103.8%	100.0%	#DIV/0!	95.1%	105.3%	100.0%	#DIV/0!	771.00	3.49	3.31	0.03	0.00	6.83
11B RSU	1383.75	1049.08	697.50	649.50	11.25	11.25	0.00	0.00	1338.75	1181.25	697.50	689.25	56.25	56.25	0.00	0.00	75.8%	93.1%	100.0%	#DIV/0!	88.2%	98.8%	100.0%	#DIV/0!	233.00	9.57	5.75	0.29	0.00	15.61
ACU	1408.29	1401.42	1046.25	1168.92	0.00	0.00	0.00	0.00	1395.00	1389.06	1046.25	1177.83	0.00	0.00	0.00	0.00	99.5%	111.7%	#DIV/0!	#DIV/0!	99.6%	112.6%	#DIV/0!	#DIV/0!	550.00	5.07	4.27	0.00	0.00	9.34
AMU1	2892.86	2606.73	2742.75	2772.25	146.25	146.25	163.50	163.50	3286.61	3117.18	3039.11	2934.08	101.25	101.25	0.00	0.00	90.1%	101.1%	100.0%	100.0%	94.8%	96.5%	100.0%	#DIV/0!	1067.00	5.36	5.35	0.23	0.15	11.10
Dacre Antenatal	1069.50	1002.08	356.50	313.00	0.00	0.00	0.00	0.00	1069.50	1069.51	356.50	313.50	0.00	0.00	0.00	0.00	93.7%	87.8%	#DIV/0!	#DIV/0!	100.0%	87.9%	#DIV/0!	#DIV/0!	376.00	5.51	1.67	0.00	0.00	7.18
Gloucester Postnatal	1418.25	1402.25	1426.00	1269.50	0.00	0.00	0.00	0.00	1061.75	1069.83	1069.50	992.25	0.00	0.00	0.00	0.00	98.9%	89.0%	#DIV/0!	#DIV/0!	100.8%	92.8%	#DIV/0!	#DIV/0!	943.00	2.62	2.40	0.00	0.00	5.02
Mat CLU 1	2495.50	2340.51	356.50	249.00	0.00	0.00	0.00	0.00	2495.50	2383.33	356.50	356.50	0.00	0.00	0.00	0.00	93.8%	69.8%	#DIV/0!	#DIV/0!	95.5%	100.0%	#DIV/0!	#DIV/0!	344.00	13.73	1.76	0.00	0.00	15.49
Mat MLU	713.00	676.92	356.50	308.75	0.00	0.00	0.00	0.00	1069.50	944.58	0.00	0.00	0.00	0.00	0.00	0.00	94.9%	86.6%	#DIV/0!	#DIV/0!	88.3%	#DIV/0!	#DIV/0!	#DIV/0!	84.00	19.30	3.68	0.00	0.00	22.98
Bluebell	1713.50	1528.33	356.50	386.25	69.00	69.00	0.00	0.00	1403.00	1334.50	356.50	396.50	23.00	23.00	0.00	0.00	89.2%	108.3%	100.0%	#DIV/0!	95.1%	111.2%	100.0%	#DIV/0!	306.00	9.36	2.56	0.30	0.00	12.21
Ashwell Ward	1271.09	1264.47	1232.25	1312.44	143.84	143.84	0.00	0.00	956.25	950.99	1046.25	1219.50	90.00	90.00	0.00	0.00	99.5%	106.5%	100.0%	#DIV/0!	99.4%	116.6%	100.0%	#DIV/0!	689.00	3.22	3.67	0.34	0.00	7.23
Barley	1250.08	1245.75	1179.11	1247.83	144.92	144.92	0.00	0.00	967.00	973.41	1046.25	1180.83	79.25	79.25	0.00	0.00	99.7%	105.8%	100.0%	#DIV/0!	100.7%	112.9%	100.0%	#DIV/0!	690.00	3.22	3.52	0.32	0.00	7.06
Pirton HASU	1757.04	1411.70	686.25	724.00	0.00	0.00	11.25	11.25	1046.25	1047.61	663.75	703.25	0.00	0.00	33.75	33.75	80.3%	105.5%	#DIV/0!	100.0%	100.1%	106.0%	#DIV/0!	100.0%	408.00	6.03	3.50	0.00	0.11	9.64
SAU	1589.86	1485.67	990.00	1019.00	0.00	0.00	56.25	56.25	1340.75	1338.75	697.50	722.50	0.00	0.00	0.00	0.00	93.4%	102.9%	#DIV/0!	100.0%	99.9%	103.6%	#DIV/0!	#DIV/0!	570.00	4.96	3.06	0.00	0.10	8.11
SSU	1046.25	872.00	945.00	806.50	0.00	0.00	101.25	101.25	1046.25	880.00	697.50	709.75	0.00	0.00	0.00	0.00	83.3%	85.3%	#DIV/0!	100.0%	84.1%	101.8%	#DIV/0!	#DIV/0!	432.00	4.06	3.51	0.00	0.23	7.80
Swift Ward	1301.04	1268.02	966.00	1011.50	107.25	107.25	80.25	80.25	1327.50	1288.50	1046.25	1082.25	67.50	67.50	0.00	0.00	97.5%	104.7%	100.0%	100.0%	97.1%	103.4%	#DIV/0!	#DIV/0!	646.00	3.96	3.24	0.27	0.12	7.59
Ward 11	1226.00	1135.50	1116.00	708.00	94.00	94.00	0.00	0.00	1001.00	759.00	682.00	330.00	22.00	22.00	0.00	0.00	92.6%	63.4%	100.0%	#DIV/0!	75.8%	48.4%	100.0%	#DIV/0!	117.00	16.19	8.87	0.99	0.00	26.06
Total	43529.87	40362.96	32630.15	32119.52	1871.51	1871.51	467.83	467.83	41015.53	39437.02	22982.61	23720.46	927.25	927.25	33.75	33.75	92.7%	98.4%	100.0%	100.0%	96.2%	103.2%	100.0%	100.0%	17470.0	4.6	3.2	0.2	0.0	8.0