

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)					
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															
Critical Care 1	3501.00	3501.00	449.75	449.75	57.50	57.50	0.00	0.00	3452.58	3452.58	407.75	407.75	11.50	11.50	0.00	0.00	100.0%	100.0%	100.0%	#DIV/0!	100.0%	100.0%	100.0%	#DIV/0!	410.00	16.96	2.09	0.17	0.00	19.22	
5A	1676.25	1584.35	1046.25	1096.08	67.50	67.50	0.00	0.00	1383.75	1496.25	697.50	733.75	11.25	11.25	0.00	0.00	94.5%	104.8%	100.0%	#DIV/0!	108.1%	105.2%	100.0%	#DIV/0!	835.00	3.69	2.19	0.09	0.00	5.98	
5B	1289.65	1290.98	1744.27	1701.00	117.75	117.75	0.00	0.00	1361.25	1361.25	697.50	722.75	33.75	33.75	0.00	0.00	100.1%	97.5%	100.0%	#DIV/0!	100.0%	103.6%	100.0%	#DIV/0!	887.00	2.99	2.73	0.17	0.00	5.89	
6A	1576.98	1526.00	1428.21	1425.25	17.25	17.25	0.00	0.00	1338.75	1339.75	697.50	762.00	56.25	56.25	0.00	0.00	96.8%	99.8%	100.0%	#DIV/0!	100.1%	109.2%	100.0%	#DIV/0!	841.00	3.41	2.60	0.09	0.00	6.10	
6B	1719.87	1561.51	1202.36	1226.17	75.92	75.92	0.00	0.00	1368.50	1364.50	697.50	815.75	57.50	57.50	0.00	0.00	90.8%	102.0%	100.0%	#DIV/0!	99.7%	117.0%	100.0%	#DIV/0!	674.00	4.34	3.03	0.20	0.00	7.57	
7A	2162.25	1540.50	1441.50	1321.25	0.00	0.00	0.00	0.00	2162.25	1620.00	697.50	714.75	0.00	0.00	0.00	0.00	71.2%	91.7%	#DIV/0!	#DIV/0!	74.9%	102.5%	#DIV/0!	#DIV/0!	877.00	3.60	2.32	0.00	0.00	5.93	
7B	1284.54	1276.48	1408.29	1381.41	123.75	123.75	0.00	0.00	1327.50	1336.50	697.50	760.58	67.50	67.50	0.00	0.00	99.4%	98.1%	100.0%	#DIV/0!	100.7%	109.0%	100.0%	#DIV/0!	815.00	3.21	2.63	0.23	0.00	6.07	
8A	1430.68	1368.17	1395.00	1408.00	123.75	123.75	0.00	0.00	1395.00	1400.00	697.50	734.25	0.00	0.00	0.00	0.00	95.6%	100.9%	100.0%	#DIV/0!	100.4%	105.3%	#DIV/0!	#DIV/0!	847.00	3.27	2.53	0.15	0.00	5.94	
9A	1245.54	1204.17	1743.75	1652.00	162.75	162.75	0.00	0.00	1372.50	1361.50	1046.25	1088.00	22.50	22.50	0.00	0.00	96.7%	94.7%	100.0%	#DIV/0!	99.2%	104.0%	100.0%	#DIV/0!	910.00	2.82	3.01	0.20	0.00	6.03	
9B	1290.54	1269.08	1743.75	1850.79	117.75	117.75	0.00	0.00	1395.00	1396.33	1046.25	1215.17	0.00	0.00	0.00	0.00	98.3%	106.1%	100.0%	#DIV/0!	100.1%	116.1%	#DIV/0!	#DIV/0!	907.00	2.94	3.38	0.13	0.00	6.45	
10A	1215.25	1220.05	1395.00	1398.00	179.75	179.75	0.00	0.00	1395.00	1403.75	697.50	771.00	0.00	0.00	0.00	0.00	100.4%	100.2%	100.0%	#DIV/0!	100.6%	110.5%	#DIV/0!	#DIV/0!	694.00	3.78	3.13	0.26	0.00	7.17	
10B	1515.54	1451.23	1687.88	1799.08	78.75	78.75	55.87	55.87	1395.00	1399.08	1046.25	1249.70	0.00	0.00	0.00	0.00	95.8%	106.6%	100.0%	100.0%	100.3%	119.4%	#DIV/0!	#DIV/0!	875.00	3.26	3.48	0.09	0.06	6.90	
11A	1372.50	1372.75	1395.00	1574.75	22.50	22.50	0.00	0.00	1372.50	1338.75	1046.25	1235.92	22.50	22.50	0.00	0.00	100.0%	112.9%	100.0%	#DIV/0!	97.5%	118.1%	100.0%	#DIV/0!	812.00	3.34	3.46	0.06	0.00	6.86	
11B RSU	1383.75	1132.50	697.50	693.25	11.25	11.25	0.00	0.00	1383.75	1230.75	697.50	673.50	11.25	11.25	0.00	0.00	81.8%	99.4%	100.0%	#DIV/0!	88.9%	96.6%	100.0%	#DIV/0!	281.00	8.41	4.86	0.08	0.00	13.35	
ACU	1408.29	1410.42	1046.25	999.41	0.00	0.00	0.00	0.00	1395.00	1398.42	1046.25	1092.00	0.00	0.00	0.00	0.00	100.2%	95.5%	#DIV/0!	#DIV/0!	100.2%	104.4%	#DIV/0!	#DIV/0!	581.00	4.83	3.60	0.00	0.00	8.43	
AMU1	2971.61	2801.78	2822.25	2784.10	67.50	67.50	84.00	84.00	3320.61	3224.02	3039.11	2885.39	67.25	67.25	0.00	0.00	94.3%	98.6%	100.0%	100.0%	97.1%	94.9%	100.0%	#DIV/0!	1185.00	5.09	4.78	0.11	0.07	10.05	
Dacre Antenatal	1069.50	965.50	356.50	309.91	0.00	0.00	0.00	0.00	1069.50	1047.00	356.50	341.00	0.00	0.00	0.00	0.00	90.3%	86.9%	#DIV/0!	#DIV/0!	97.9%	95.7%	#DIV/0!	#DIV/0!	440.00	4.57	1.48	0.00	0.00	6.05	
Gloucester Postnatal	1418.25	1341.17	1426.00	1197.75	0.00	0.00	0.00	0.00	1061.75	1069.50	1069.50	1035.00	0.00	0.00	0.00	0.00	94.6%	84.0%	#DIV/0!	#DIV/0!	100.7%	96.8%	#DIV/0!	#DIV/0!	1062.00	2.27	2.10	0.00	0.00	4.37	
Mat CLU 1	2495.50	2303.04	356.50	227.75	0.00	0.00	0.00	0.00	2495.50	2406.92	356.50	345.00	0.00	0.00	0.00	0.00	92.3%	63.9%	#DIV/0!	#DIV/0!	96.5%	96.8%	#DIV/0!	#DIV/0!	320.00	14.72	1.79	0.00	0.00	16.51	
Mat MLU	713.00	663.50	356.50	343.50	0.00	0.00	0.00	0.00	1069.50	966.00	0.00	0.00	0.00	0.00	0.00	0.00	93.1%	96.4%	#DIV/0!	#DIV/0!	90.3%	#DIV/0!	#DIV/0!	#DIV/0!	95.00	17.15	3.62	0.00	0.00	20.77	
Bluebell	1610.00	1512.00	356.50	354.25	172.50	172.50	0.00	0.00	1380.00	1313.50	356.50	486.00	46.00	46.00	0.00	0.00	93.9%	99.4%	100.0%	#DIV/0!	95.2%	136.3%	100.0%	#DIV/0!	357.00	7.91	2.35	0.61	0.00	10.88	
Ashwell Ward	1298.01	1317.21	1232.25	1302.25	116.92	116.92	0.00	0.00	966.42	972.42	1046.25	1135.75	79.83	79.83	0.00	0.00	101.5%	105.7%	100.0%	#DIV/0!	100.6%	108.6%	100.0%	#DIV/0!	701.00	3.27	3.48	0.28	0.00	7.02	
Barley	1238.33	1229.28	1179.11	1160.42	156.67	156.67	0.00	0.00	990.00	1001.82	1046.25	1072.00	56.25	56.25	0.00	0.00	99.3%	98.4%	100.0%	#DIV/0!	101.2%	102.5%	100.0%	#DIV/0!	724.00	3.08	3.08	0.29	0.00	6.46	
Pirton HASU	1721.87	1552.55	686.25	646.92	35.17	35.17	11.25	11.25	1046.25	1046.25	652.50	661.25	0.00	0.00	45.00	45.00	90.2%	94.3%	100.0%	100.0%	100.0%	101.3%	#DIV/0!	100.0%	520.00	5.00	2.52	0.07	0.11	7.69	
SAU	1589.86	1548.42	978.75	950.00	0.00	0.00	67.50	67.50	1340.75	1348.23	697.50	714.50	0.00	0.00	0.00	0.00	97.4%	97.1%	#DIV/0!	#DIV/0!	100.6%	102.4%	#DIV/0!	#DIV/0!	601.00	4.82	2.77	0.00	0.11	7.70	
SSU	1046.25	911.13	1046.25	940.50	0.00	0.00	0.00	0.00	1046.25	956.00	697.50	689.75	0.00	0.00	0.00	0.00	87.1%	89.9%	#DIV/0!	#DIV/0!	91.4%	98.9%	#DIV/0!	#DIV/0!	438.00	4.26	3.72	0.00	0.00	7.98	
Swift Ward	1328.29	1304.42	1023.75	986.13	80.00	80.00	22.50	22.50	1316.25	1293.75	1046.25	1046.25	78.75	78.75	0.00	0.00	98.2%	96.3%	100.0%	100.0%	98.3%	100.0%	#DIV/0!	#DIV/0!	657.00	3.95	3.09	0.24	0.03	7.32	
Ward 11	1303.07	1225.50	1116.00	697.42	72.00	72.00	0.00	0.00	979.00	724.00	682.00	451.00	44.00	44.00	0.00	0.00	94.0%	62.5%	100.0%	#DIV/0!	74.0%	66.1%	100.0%	#DIV/0!	171.00	11.40	6.72	0.68	0.00	18.79	
Total	43876.14	41384.69	32761.36	31877.09	1856.93	1856.93	241.12	241.12	41580.11	40268.82	22962.86	23839.76	666.08	666.08	45.00	45.00	94.3%	97.3%	100.0%	100.0%	96.8%	103.8%	100.0%	100.0%	18517.0	4.4	3.0	0.1	0.0	7.6	