

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)					
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates							
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															Cumulative count over the month of patients at 23:59 each day
Critical Care 1	3561.08	3561.08	686.00	686.00	0.00	0.00	0.00	0.00	3453.75	3453.75	674.75	674.75	0.00	0.00	0.00	0.00	100.0%	100.0%			100.0%	100.0%			418.00	16.78	3.26	0.00	0.00	20.04	
5A	1597.50	1438.50	1012.50	1205.58	90.00	90.00	0.00	0.00	1350.00	1383.75	675.00	844.75	0.00	0.00	0.00	0.00	90.0%	119.1%	100.0%		102.5%	125.1%			821.00	3.44	2.50	0.11	0.00	6.04	
5B	1272.00	1267.75	1688.00	1754.83	90.00	90.00	0.00	0.00	1282.50	1282.50	675.00	835.75	67.50	67.50	0.00	0.00	99.7%	104.0%	100.0%		100.0%	123.8%	100.0%		853.00	2.99	3.04	0.18	0.00	6.21	
6A	1542.80	1575.50	1382.14	1423.00	0.00	0.00	0.00	0.00	1316.25	1452.75	675.00	759.08	33.75	33.75	0.00	0.00	102.1%	103.0%			110.4%	112.5%	100.0%		795.00	3.81	2.74	0.04	0.00	6.60	
6B	1668.86	1614.75	1163.57	1183.27	69.00	69.00	0.00	0.00	1265.00	1277.50	675.00	767.50	115.00	115.00	0.00	0.00	96.8%	101.7%	100.0%		101.0%	113.7%	100.0%		696.00	4.16	2.80	0.26	0.00	7.22	
7A	2092.50	1506.75	1395.00	1321.75	0.00	0.00	0.00	0.00	2070.00	1526.25	675.00	702.75	22.50	22.50	0.00	0.00	72.0%	94.7%			73.7%	104.1%	100.0%		840.00	3.61	2.41	0.03	0.00	6.05	
7B	1245.11	1246.38	1362.86	1563.08	117.75	117.75	0.00	0.00	1305.00	1305.00	675.00	858.92	45.00	45.00	0.00	0.00	100.1%	114.7%	100.0%		100.0%	127.2%	100.0%		830.00	3.07	2.92	0.20	0.00	6.19	
8A	1403.04	1369.50	1350.00	1356.92	101.25	101.25	0.00	0.00	1350.00	1350.00	675.00	675.00	0.00	0.00	0.00	0.00	97.6%	100.5%	100.0%		100.0%	100.0%			784.00	3.47	2.59	0.13	0.00	6.19	
9A	1278.86	1260.45	1687.50	1751.75	84.00	84.00	0.00	0.00	1338.75	1361.75	1012.50	1109.00	11.25	11.25	0.00	0.00	98.6%	103.8%	100.0%		101.7%	109.5%	100.0%		878.00	2.99	3.26	0.11	0.00	6.35	
9B	1306.61	1321.32	1687.50	1729.09	56.25	56.25	0.00	0.00	1350.00	1351.25	1012.50	1097.75	0.00	0.00	0.00	0.00	101.1%	102.5%	100.0%		100.1%	108.4%			898.00	2.98	3.15	0.06	0.00	6.19	
10A	1243.50	1239.63	1350.00	1500.50	106.50	106.50	0.00	0.00	1327.50	1335.42	675.00	761.91	22.50	22.50	0.00	0.00	99.7%	111.1%	100.0%		100.6%	112.9%	100.0%		674.00	3.82	3.36	0.19	0.00	7.37	
10B	1452.86	1392.05	1640.94	1740.89	90.00	90.00	46.56	46.56	1350.00	1350.79	1012.50	1178.63	0.00	0.00	0.00	0.00	95.8%	106.1%	100.0%	100.0%	100.1%	116.4%			876.00	3.13	3.33	0.10	0.05	6.62	
11A	1327.50	1305.00	1350.00	1419.75	22.50	22.50	0.00	0.00	1327.50	1339.25	1012.50	1100.50	22.50	22.50	0.00	0.00	98.3%	105.2%	100.0%		100.9%	108.7%	100.0%		762.00	3.47	3.31	0.06	0.00	6.84	
11B RSU	1327.50	1286.00	675.00	666.00	22.50	22.50	0.00	0.00	1293.75	1293.75	675.00	675.00	56.25	56.25	0.00	0.00	96.9%	98.7%	100.0%		100.0%	100.0%	100.0%		317.00	8.14	4.23	0.25	0.00	12.62	
ACU	1356.86	1320.34	1012.50	1026.42	6.00	6.00	0.00	0.00	1350.00	1364.63	1012.50	1043.83	0.00	0.00	0.00	0.00	97.3%	101.4%	100.0%		101.1%	103.1%			527.00	5.09	3.93	0.01	0.00	9.03	
AMU1	2941.07	2739.17	2738.25	2810.00	0.00	0.00	74.25	74.25	3244.82	3185.92	2929.82	3021.50	33.75	33.75	11.25	11.25	93.1%	102.6%		100.0%	98.2%	103.1%	100.0%	100.0%	994.00	5.96	5.87	0.03	0.09	11.95	
Dacre Antenatal	1035.00	1004.84	345.00	235.50	0.00	0.00	0.00	0.00	1035.00	1045.25	345.00	268.00	0.00	0.00	0.00	0.00	97.1%	68.3%			101.0%	77.7%			404.00	5.07	1.25	0.00	0.00	6.32	
Gloucester Postnatal	1372.50	1319.42	1380.00	1262.25	0.00	0.00	0.00	0.00	1027.50	1007.50	1035.00	1010.27	0.00	0.00	0.00	0.00	96.1%	91.5%			98.1%	97.6%			1008.00	2.31	2.25	0.00	0.00	4.56	
Mat CLU 1	2415.00	2313.95	345.00	276.00	0.00	0.00	0.00	0.00	2415.00	2272.33	345.00	332.25	0.00	0.00	0.00	0.00	95.8%	80.0%			94.1%	96.3%			308.00	14.89	1.97	0.00	0.00	16.87	
Mat MLU	690.00	609.75	345.00	329.00	0.00	0.00	0.00	0.00	1035.00	949.67	0.00	0.00	0.00	0.00	0.00	0.00	88.4%	95.4%			91.8%				56.00	27.85	5.88	0.00	0.00	33.72	
Bluebell	1550.25	1446.17	345.00	356.75	174.75	174.75	0.00	0.00	1298.50	1279.50	345.00	358.07	81.50	81.50	0.00	0.00	93.3%	103.4%	100.0%		98.5%	103.8%	100.0%		352.00	7.74	2.03	0.73	0.00	10.50	
Ashwell Ward	1258.59	1253.93	1192.50	1276.99	110.70	110.70	0.00	0.00	967.50	973.76	1012.50	1157.59	45.00	45.00	0.00	0.00	99.6%	107.1%	100.0%		100.6%	114.3%	100.0%		662.00	3.37	3.68	0.24	0.00	7.28	
Barley	1221.00	1244.72	1141.07	1145.66	129.00	129.00	0.00	0.00	977.33	987.76	1012.50	1038.00	35.17	35.17	0.00	0.00	101.9%	100.4%	100.0%		101.1%	102.5%	100.0%		703.00	3.18	3.11	0.23	0.00	6.52	
Pirton HASU	1700.36	1566.10	700.71	706.25	0.00	0.00	0.00	0.00	1012.50	1054.34	675.00	759.75	0.00	0.00	0.00	0.00	92.1%	100.8%			104.1%	112.6%			476.00	5.51	3.08	0.00	0.00	8.58	
SAU	1538.57	1490.50	1012.50	1060.25	0.00	0.00	0.00	0.00	1297.50	1351.83	675.00	675.00	0.00	0.00	0.00	0.00	96.9%	104.7%			104.2%	100.0%			595.00	4.78	2.92	0.00	0.00	7.69	
SSU	1012.50	985.08	912.75	883.75	0.00	0.00	99.75	99.75	1012.50	965.75	675.00	691.50	0.00	0.00	0.00	0.00	97.3%	96.8%		100.0%	95.4%	102.4%			444.00	4.39	3.55	0.00	0.22	8.17	
Swift Ward																															
Ward 11	1186.71	1028.00	1080.00	824.00	144.00	144.00	0.00	0.00	979.00	793.00	660.00	438.33	11.00	11.00	0.00	0.00	86.6%	76.3%	100.0%		81.0%	66.4%	100.0%		265.00	6.87	4.76	0.58	0.00	12.22	
Total	41598.12	39706.63	30981.29	31495.23	1414.20	1414.20	220.56	220.56	39032.15	38294.95	21522.07	22835.38	602.67	602.67	11.25	11.25	95.5%	101.7%	100.0%	100.0%	98.1%	106.1%	100.0%	100.0%	17236.0	4.5	3.2	0.1	0.0	7.8	