

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)					
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															
Critical Care 1	3439.42	3439.42	536.34	536.34	0.00	0.00	57.50	57.50	3366.59	3366.59	426.75	426.75	0.00	0.00	34.50	34.50	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%	392.00	17.36	2.46	0.00	0.23	20.05	
5A	1737.75	1574.50	1035.00	1263.75	6.00	6.00	11.25	11.25	1395.00	1434.75	697.50	797.25	0.00	0.00	0.00	0.00	90.6%	122.1%	100.0%	100.0%	102.8%	114.3%			849.00	3.54	2.43	0.01	0.01	5.99	
5B	1351.15	1351.00	1744.27	1929.88	56.25	56.25	0.00	0.00	1338.75	1339.75	697.50	898.75	56.25	56.25	0.00	0.00	100.0%	110.6%	100.0%		100.1%	128.9%	100.0%		876.00	3.07	3.23	0.13	0.00	6.43	
6A	1594.23	1741.25	1428.21	1419.83	0.00	0.00	0.00	0.00	1395.00	1583.75	697.50	738.25	0.00	0.00	0.00	0.00	109.2%	99.4%			113.5%	105.8%			835.00	3.98	2.58	0.00	0.00	6.57	
6B	1720.29	1666.91	1202.36	1213.25	75.50	75.50	0.00	0.00	1334.00	1334.00	713.00	771.00	92.00	92.00	0.00	0.00	96.9%	100.9%	100.0%		100.0%	108.1%	100.0%		659.00	4.55	3.01	0.25	0.00	7.82	
7A	2162.25	1563.00	1340.25	1357.67	0.00	0.00	101.25	101.25	2151.00	1601.75	697.50	805.00	11.25	11.25	0.00	0.00	72.3%	101.3%		100.0%	74.5%	115.4%	100.0%		823.00	3.85	2.63	0.01	0.12	6.61	
7B	1357.29	1331.00	1408.29	1490.75	51.00	51.00	0.00	0.00	1338.75	1345.92	697.50	843.75	56.25	56.25	0.00	0.00	98.1%	105.9%	100.0%		100.5%	121.0%	100.0%		853.00	3.14	2.74	0.13	0.00	6.00	
8A	1390.93	1330.33	1395.00	1396.38	163.50	163.50	0.00	0.00	1383.75	1372.50	697.50	761.75	11.25	11.25	0.00	0.00	95.6%	100.1%	100.0%		99.2%	109.2%	100.0%		826.00	3.27	2.61	0.21	0.00	6.10	
9A	1337.04	1298.00	1743.75	1858.59	71.25	71.25	0.00	0.00	1383.75	1400.75	1046.25	1190.50	11.25	11.25	0.00	0.00	97.1%	106.6%	100.0%		101.2%	113.8%	100.0%		899.00	3.00	3.39	0.09	0.00	6.49	
9B	1408.29	1417.67	1743.75	1696.68	0.00	0.00	0.00	0.00	1395.00	1396.75	1046.25	1105.00	0.00	0.00	0.00	0.00	100.7%	97.3%			100.1%	105.6%			923.00	3.05	3.04	0.00	0.00	6.08	
10A	1287.00	1264.01	1395.00	1530.61	108.00	108.00	0.00	0.00	1361.25	1383.75	697.50	881.00	33.75	33.75	0.00	0.00	98.2%	109.7%	100.0%		101.7%	126.3%	100.0%		702.00	3.77	3.44	0.20	0.00	7.41	
10B	1594.29	1514.00	1743.75	1831.75	0.00	0.00	0.00	0.00	1395.00	1433.19	1046.25	1239.25	0.00	0.00	0.00	0.00	95.0%	105.0%			102.7%	118.4%			869.00	3.39	3.53	0.00	0.00	6.93	
11A	1350.00	1308.83	1395.00	1420.75	45.00	45.00	0.00	0.00	1395.00	1411.25	1046.25	1116.00	0.00	0.00	0.00	0.00	97.0%	101.8%	100.0%		100.4%	106.7%	100.0%		825.00	3.30	3.07	0.04	0.00	6.41	
11B RSU	1372.50	1282.17	697.50	703.50	22.50	22.50	0.00	0.00	1361.25	1338.75	697.50	697.50	33.75	33.75	0.00	0.00	93.4%	100.9%	100.0%		99.2%	100.0%	100.0%		308.00	8.51	4.55	0.22	0.00	13.28	
ACU	1402.29	1385.42	1046.25	1056.49	6.00	6.00	0.00	0.00	1383.75	1408.83	1046.25	1129.67	11.25	11.25	0.00	0.00	98.8%	101.0%	100.0%		101.8%	108.0%	100.0%		587.00	4.76	3.72	0.03	0.00	8.51	
AMU1	3005.36	2822.76	2821.50	2964.00	33.75	33.75	84.75	84.75	3331.61	3252.67	3027.86	3191.25	56.25	56.25	11.25	11.25	93.9%	105.1%	100.0%	100.0%	97.6%	105.4%	100.0%	100.0%	1129.00	5.38	5.45	0.08	0.09	11.00	
Dacre Antenatal	1069.50	1029.34	356.50	273.75	0.00	0.00	0.00	0.00	1069.50	998.45	356.50	323.00	0.00	0.00	0.00	0.00	96.2%	76.8%			93.4%	90.6%			375.00	5.41	1.59	0.00	0.00	7.00	
Gloucester Postnatal	1418.25	1405.92	1426.00	1284.75	0.00	0.00	0.00	0.00	1061.75	1066.00	1069.50	1022.50	0.00	0.00	0.00	0.00	99.1%	90.1%			100.4%	95.6%			1012.00	2.44	2.28	0.00	0.00	4.72	
Mat CLU 1	2495.50	2324.42	356.50	287.50	0.00	0.00	0.00	0.00	2495.50	2450.50	356.50	325.75	0.00	0.00	0.00	0.00	93.1%	80.6%			98.2%	91.4%			307.00	15.55	2.00	0.00	0.00	17.55	
Mat MLU	713.00	692.08	356.50	280.00	0.00	0.00	0.00	0.00	1069.50	1005.25	0.00	0.00	0.00	0.00	0.00	0.00	97.1%	78.5%			94.0%				84.00	20.21	3.33	0.00	0.00	23.54	
Bluebell	1644.50	1553.25	356.50	400.00	138.00	138.00	0.00	0.00	1426.00	1399.50	356.50	396.25	0.00	0.00	0.00	0.00	94.5%	112.2%	100.0%		98.1%	111.2%			414.00	7.13	1.92	0.33	0.00	9.39	
Ashwell Ward	1292.62	1300.58	1232.25	1276.92	122.31	122.31	0.00	0.00	1012.50	1030.17	1046.25	1087.00	33.75	33.75	0.00	0.00	100.6%	103.6%	100.0%		101.7%	103.9%	100.0%		668.00	3.49	3.54	0.23	0.00	7.26	
Barley	1319.08	1332.75	1179.11	1286.42	75.92	75.92	0.00	0.00	1012.50	987.72	1046.25	1241.00	33.75	33.75	0.00	0.00	101.0%	109.1%	100.0%		97.6%	118.6%	100.0%		725.00	3.20	3.49	0.15	0.00	6.84	
Pirton HASU	1757.04	1701.73	667.82	616.25	0.00	0.00	56.25	56.25	1046.25	1052.50	641.25	708.25	0.00	0.00	56.25	56.25	96.9%	92.3%		100.0%	100.6%	110.4%		100.0%	554.00	4.97	2.39	0.00	0.20	7.57	
SAU	1589.86	1547.00	921.75	904.25	0.00	0.00	124.50	124.50	1340.75	1346.25	697.50	752.25	0.00	0.00	0.00	0.00	97.3%	98.1%		100.0%	100.4%	107.8%			545.00	5.31	3.04	0.00	0.23	8.58	
SSU	1046.25	947.30	1046.25	1039.00	0.00	0.00	0.00	0.00	1046.25	999.91	697.50	697.08	0.00	0.00	0.00	0.00	90.5%	99.3%			95.6%	99.9%			437.00	4.46	3.97	0.00	0.00	8.43	
Swift Ward																															
Ward 11	1294.00	1171.25	1115.00	599.50	48.50	48.50	0.00	0.00	979.00	767.00	682.00	461.50	44.00	44.00	0.00	0.00	90.5%	53.8%	100.0%		78.3%	67.7%	100.0%		181.00	10.71	5.86	0.51	0.00	17.08	
Total	43149.65	41295.89	31690.39	31918.56	1023.48	1023.48	435.50	435.50	40268.95	39508.20	21928.61	23607.25	484.75	484.75	102.00	102.00	95.7%	100.7%	100.0%	100.0%	98.1%	107.7%	100.0%	100.0%	17657.0	4.6	3.1	0.1	0.0	7.8	