Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)					
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
Critical Care 1	3450.34	3450.34	644.50	644.50	0.00	0.00	23.00	23.00	3585.58	3585.58	509.25	509.25	0.00	0.00	34.50	34.50	100.0%	100.0%	#DIV/0!	100.0%	100.0%	100.0%	#DIV/0!	100.0%	**431.00**	**16.32**	**2.68**	**0.00**	**0.13**	**19.13**
5A	1681.75	1496.25	1012.50	1017.33	5.75	5.75	0.00	0.00	1350.00	1382.25	675.00	682.50	0.00	0.00	0.00	0.00	89.0%	100.5%	100.0%	#DIV/0!	102.4%	101.1%	#DIV/0!	#DIV/0!	**830.00**	**3.47**	**2.05**	**0.01**	**0.00**	**5.52**
5B	1255.50	1254.83	1688.00	1722.75	106.50	106.50	0.00	0.00	1316.25	1324.00	675.00	725.00	33.75	33.75	0.00	0.00	99.9%	102.1%	100.0%	#DIV/0!	100.6%	107.4%	100.0%	#DIV/0!	**833.00**	**3.10**	**2.94**	**0.17**	**0.00**	**6.20**
6A	1542.80	1519.08	1382.14	1429.00	0.00	0.00	0.00	0.00	1327.50	1370.92	675.00	845.02	22.50	22.50	0.00	0.00	98.5%	103.4%	#DIV/0!	#DIV/0!	103.3%	125.2%	100.0%	#DIV/0!	**780.00**	**3.71**	**2.92**	**0.03**	**0.00**	**6.65**
6B	1673.86	1582.33	1163.57	1240.58	64.00	64.00	0.00	0.00	1288.00	1288.50	690.00	711.75	92.00	92.00	0.00	0.00	94.5%	106.6%	100.0%	#DIV/0!	100.0%	103.2%	100.0%	#DIV/0!	**704.00**	**4.08**	**2.77**	**0.22**	**0.00**	**7.07**
7A	2092.50	1482.75	1293.75	1288.00	0.00	0.00	101.25	101.25	2092.50	1540.75	675.00	723.25	0.00	0.00	0.00	0.00	70.9%	99.6%	#DIV/0!	100.0%	73.6%	107.1%	#DIV/0!	#DIV/0!	**842.00**	**3.59**	**2.39**	**0.00**	**0.12**	**6.10**
7B	1266.86	1249.67	1362.86	1505.11	96.00	96.00	0.00	0.00	1327.50	1331.25	675.00	941.25	22.50	22.50	0.00	0.00	98.6%	110.4%	100.0%	#DIV/0!	100.3%	139.4%	100.0%	#DIV/0!	**827.00**	**3.12**	**2.96**	**0.14**	**0.00**	**6.22**
8A	1358.04	1313.50	1350.00	1401.25	146.25	146.25	0.00	0.00	1350.00	1357.50	675.00	764.92	0.00	0.00	0.00	0.00	96.7%	103.8%	100.0%	#DIV/0!	100.6%	113.3%	#DIV/0!	#DIV/0!	**841.00**	**3.18**	**2.58**	**0.17**	**0.00**	**5.93**
9A	1227.86	1220.91	1687.50	1836.50	135.00	135.00	0.00	0.00	1338.75	1338.75	1012.50	1198.75	11.25	11.25	0.00	0.00	99.4%	108.8%	100.0%	#DIV/0!	100.0%	118.4%	100.0%	#DIV/0!	**892.00**	**2.87**	**3.40**	**0.16**	**0.00**	**6.44**
9B	1362.86	1366.74	1687.50	1764.91	0.00	0.00	0.00	0.00	1350.00	1355.75	1012.50	1129.00	0.00	0.00	0.00	0.00	100.3%	104.6%	#DIV/0!	#DIV/0!	100.4%	111.5%	#DIV/0!	#DIV/0!	**891.00**	**3.06**	**3.25**	**0.00**	**0.00**	**6.30**
10A	1310.25	1313.83	1338.75	1329.67	39.75	39.75	11.25	11.25	1338.75	1342.50	675.00	725.25	11.25	11.25	0.00	0.00	100.3%	99.3%	100.0%	100.0%	100.3%	107.4%	100.0%	#DIV/0!	**664.00**	**4.00**	**3.09**	**0.08**	**0.02**	**7.19**
10B	1537.61	1443.37	1687.50	1753.56	5.25	5.25	0.00	0.00	1350.00	1365.94	1012.50	1207.50	0.00	0.00	0.00	0.00	93.9%	103.9%	100.0%	#DIV/0!	101.2%	119.3%	#DIV/0!	#DIV/0!	**857.00**	**3.28**	**3.46**	**0.01**	**0.00**	**6.74**
11A	1338.75	1322.75	1350.00	1417.25	11.25	11.25	0.00	0.00	1316.25	1305.50	1012.50	1061.08	33.75	33.75	0.00	0.00	98.8%	105.0%	100.0%	#DIV/0!	99.2%	104.8%	100.0%	#DIV/0!	**794.00**	**3.31**	**3.12**	**0.06**	**0.00**	**6.49**
11B RSU	1316.25	1170.92	675.00	653.50	33.75	33.75	0.00	0.00	1305.00	1316.25	675.00	678.00	45.00	45.00	0.00	0.00	89.0%	96.8%	100.0%	#DIV/0!	100.9%	100.4%	100.0%	#DIV/0!	**280.00**	**8.88**	**4.76**	**0.28**	**0.00**	**13.92**
ACU	1362.86	1366.59	1012.50	1063.75	0.00	0.00	0.00	0.00	1350.00	1349.33	1012.50	1041.50	0.00	0.00	0.00	0.00	100.3%	105.1%	#DIV/0!	#DIV/0!	100.0%	102.9%	#DIV/0!	#DIV/0!	**573.00**	**4.74**	**3.67**	**0.00**	**0.00**	**8.41**
AMU1	2812.07	2753.83	2705.25	2922.21	129.00	129.00	107.25	107.25	3233.57	3241.50	2941.07	3079.73	45.00	45.00	0.00	0.00	97.9%	108.0%	100.0%	100.0%	100.2%	104.7%	100.0%	#DIV/0!	**1118.00**	**5.36**	**5.37**	**0.16**	**0.10**	**10.98**
Dacre Antenatal	1035.00	1019.75	345.00	261.25	0.00	0.00	0.00	0.00	1035.00	1002.67	345.00	343.25	0.00	0.00	0.00	0.00	98.5%	75.7%	#DIV/0!	#DIV/0!	96.9%	99.5%	#DIV/0!	#DIV/0!	**328.00**	**6.17**	**1.84**	**0.00**	**0.00**	**8.01**
Gloucester Postnatal	1372.50	1365.58	1380.00	1223.75	0.00	0.00	0.00	0.00	1027.50	1029.25	1035.00	1010.25	0.00	0.00	0.00	0.00	99.5%	88.7%	#DIV/0!	#DIV/0!	100.2%	97.6%	#DIV/0!	#DIV/0!	**953.00**	**2.51**	**2.34**	**0.00**	**0.00**	**4.86**
Mat CLU 1	2415.00	2311.76	345.00	342.50	0.00	0.00	0.00	0.00	2415.00	2350.75	345.00	358.75	0.00	0.00	0.00	0.00	95.7%	99.3%	#DIV/0!	#DIV/0!	97.3%	104.0%	#DIV/0!	#DIV/0!	**230.00**	**20.27**	**3.05**	**0.00**	**0.00**	**23.32**
Mat MLU	690.00	661.25	345.00	267.75	0.00	0.00	0.00	0.00	1035.00	952.50	0.00	11.50	0.00	0.00	0.00	0.00	95.8%	77.6%	#DIV/0!	#DIV/0!	92.0%	#DIV/0!	#DIV/0!	#DIV/0!	**54.00**	**29.88**	**5.17**	**0.00**	**0.00**	**35.06**
Bluebell	1644.50	1503.25	345.00	373.75	80.50	80.50	0.00	0.00	1345.50	1324.75	345.00	367.08	34.50	34.50	0.00	0.00	91.4%	108.3%	100.0%	#DIV/0!	98.5%	106.4%	100.0%	#DIV/0!	**343.00**	**8.24**	**2.16**	**0.34**	**0.00**	**10.74**
Ashwell Ward	1251.71	1254.33	1192.50	1296.16	117.58	117.58	0.00	0.00	1012.50	1016.16	1012.50	1153.00	0.00	0.00	0.00	0.00	100.2%	108.7%	100.0%	#DIV/0!	100.4%	113.9%	#DIV/0!	#DIV/0!	**607.00**	**3.74**	**4.03**	**0.19**	**0.00**	**7.97**
Barley	1275.75	1304.62	1141.07	1213.37	74.25	74.25	0.00	0.00	933.50	950.72	1012.50	1098.42	79.00	79.00	0.00	0.00	102.3%	106.3%	100.0%	#DIV/0!	101.8%	108.5%	100.0%	#DIV/0!	**682.00**	**3.31**	**3.39**	**0.22**	**0.00**	**6.92**
Pirton HASU	1700.36	1603.06	689.46	718.00	0.00	0.00	11.25	11.25	1012.50	1012.50	562.50	598.25	0.00	0.00	112.50	112.50	94.3%	104.1%	#DIV/0!	100.0%	100.0%	106.4%	#DIV/0!	100.0%	**522.00**	**5.01**	**2.52**	**0.00**	**0.24**	**7.77**
SAU	1538.57	1457.13	945.00	942.22	0.00	0.00	67.50	67.50	1286.25	1421.25	675.00	705.25	11.25	11.25	0.00	0.00	94.7%	99.7%	#DIV/0!	100.0%	110.5%	104.5%	100.0%	#DIV/0!	**608.00**	**4.73**	**2.71**	**0.02**	**0.11**	**7.57**
SSU	1012.50	952.00	963.00	929.75	0.00	0.00	49.50	49.50	1012.50	996.00	675.00	689.00	0.00	0.00	0.00	0.00	94.0%	96.5%	#DIV/0!	100.0%	98.4%	102.1%	#DIV/0!	#DIV/0!	**439.00**	**4.44**	**3.69**	**0.00**	**0.11**	**8.24**
Swift Ward	812.14	785.25	596.25	594.15	51.00	51.00	45.00	45.00	821.25	849.75	630.00	635.75	33.75	33.75	11.25	11.25	96.7%	99.6%	100.0%	100.0%	103.5%	100.9%	100.0%	100.0%	**389.00**	**4.20**	**3.16**	**0.22**	**0.14**	**7.73**
Ward 11	1263.00	1150.75	1041.00	685.25	48.00	48.00	0.00	0.00	869.00	694.00	660.00	460.50	11.00	11.00	0.00	0.00	91.1%	65.8%	100.0%	#DIV/0!	79.9%	69.8%	100.0%	#DIV/0!	**148.00**	**12.46**	**7.74**	**0.40**	**0.00**	**20.60**
Total	**42601.18**	**40676.42**	**31369.60**	**31837.77**	**1143.83**	**1143.83**	**416.00**	**416.00**	**40025.15**	**39396.57**	**21900.32**	**23454.75**	**486.50**	**486.50**	**158.25**	**158.25**	**95.5%**	**101.5%**	**100.0%**	**100.0%**	**98.4%**	**107.1%**	**100.0%**	**100.0%**	**17460.0**	**4.6**	**3.2**	**0.1**	**0.0**	**7.9**