Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)					
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
Critical Care 1	2927.00	2927.00	490.50	490.50	0.00	0.00	52.00	52.00	2838.25	2838.25	540.50	540.50	0.00	0.00	23.00	23.00	100.0%	100.0%	#DIV/0!	100.0%	100.0%	100.0%	#DIV/0!	100.0%	**316.00**	**18.24**	**3.26**	**0.00**	**0.24**	**21.74**
5A	1496.25	1346.25	945.00	984.50	78.75	78.75	0.00	0.00	1260.00	1361.50	630.00	665.25	0.00	0.00	0.00	0.00	90.0%	104.2%	100.0%	#DIV/0!	108.1%	105.6%	#DIV/0!	#DIV/0!	**717.00**	**3.78**	**2.30**	**0.11**	**0.00**	**6.19**
5B	1164.70	1167.75	1575.47	1509.70	106.50	106.50	0.00	0.00	1260.00	1270.50	630.00	740.00	0.00	0.00	0.00	0.00	100.3%	95.8%	100.0%	#DIV/0!	100.8%	117.5%	#DIV/0!	#DIV/0!	**772.00**	**3.16**	**2.91**	**0.14**	**0.00**	**6.21**
6A	1423.45	1373.75	1290.00	1492.75	16.50	16.50	0.00	0.00	1248.75	1249.92	630.00	849.75	11.25	11.25	0.00	0.00	96.5%	115.7%	100.0%	#DIV/0!	100.1%	134.9%	100.0%	#DIV/0!	**756.00**	**3.47**	**3.10**	**0.04**	**0.00**	**6.61**
6B	1599.00	1439.31	1086.00	998.75	23.00	23.00	0.00	0.00	1242.00	1206.25	322.00	321.50	46.00	46.00	0.00	0.00	90.0%	92.0%	100.0%	#DIV/0!	97.1%	99.8%	100.0%	#DIV/0!	**673.00**	**3.93**	**1.96**	**0.10**	**0.00**	**6.00**
7A	1953.00	1389.38	1245.75	1114.75	0.00	0.00	56.25	56.25	1953.00	1437.00	630.00	618.75	0.00	0.00	0.00	0.00	71.1%	89.5%	#DIV/0!	100.0%	73.6%	98.2%	#DIV/0!	#DIV/0!	**791.00**	**3.57**	**2.19**	**0.00**	**0.07**	**5.84**
7B	1199.25	1185.17	1266.75	1216.75	72.75	72.75	5.25	5.25	1237.50	1235.00	630.00	669.25	22.50	22.50	0.00	0.00	98.8%	96.1%	100.0%	100.0%	99.8%	106.2%	100.0%	#DIV/0!	**755.00**	**3.21**	**2.50**	**0.13**	**0.01**	**5.84**
8A	1280.25	1207.75	1260.00	1405.50	123.75	123.75	0.00	0.00	1260.00	1215.25	630.00	804.83	0.00	0.00	0.00	0.00	94.3%	111.5%	100.0%	#DIV/0!	96.4%	127.8%	#DIV/0!	#DIV/0!	**789.00**	**3.07**	**2.80**	**0.16**	**0.00**	**6.03**
9A	1202.50	1174.25	1575.00	1642.42	69.50	69.50	0.00	0.00	1203.75	1188.00	945.00	1093.50	56.25	56.25	0.00	0.00	97.7%	104.3%	100.0%	#DIV/0!	98.7%	115.7%	100.0%	#DIV/0!	**828.00**	**2.85**	**3.30**	**0.15**	**0.00**	**6.31**
9B	1238.25	1228.26	1575.00	1520.56	33.75	33.75	0.00	0.00	1237.50	1237.50	945.00	931.75	22.50	22.50	0.00	0.00	99.2%	96.5%	100.0%	#DIV/0!	100.0%	98.6%	100.0%	#DIV/0!	**832.00**	**2.96**	**2.95**	**0.07**	**0.00**	**5.98**
10A	1192.50	1198.33	1214.25	1277.00	67.50	67.50	45.75	45.75	1260.00	1231.25	562.50	634.25	0.00	0.00	67.50	67.50	100.5%	105.2%	100.0%	100.0%	97.7%	112.8%	#DIV/0!	100.0%	**658.00**	**3.69**	**2.90**	**0.10**	**0.17**	**6.87**
10B	1344.00	1171.33	1469.08	1505.58	96.00	96.00	105.92	105.92	1260.00	1242.27	933.75	1105.50	0.00	0.00	11.25	11.25	87.2%	102.5%	100.0%	100.0%	98.6%	118.4%	#DIV/0!	100.0%	**811.00**	**2.98**	**3.22**	**0.12**	**0.14**	**6.46**
11A	1260.00	1269.25	1260.00	1223.50	0.00	0.00	0.00	0.00	1226.25	1204.50	945.00	945.00	33.75	33.75	0.00	0.00	100.7%	97.1%	#DIV/0!	#DIV/0!	98.2%	100.0%	100.0%	#DIV/0!	**776.00**	**3.19**	**2.79**	**0.04**	**0.00**	**6.03**
11B RSU	1260.00	1206.50	630.00	611.25	0.00	0.00	0.00	0.00	1260.00	1248.75	630.00	621.25	0.00	0.00	0.00	0.00	95.8%	97.0%	#DIV/0!	#DIV/0!	99.1%	98.6%	#DIV/0!	#DIV/0!	**293.00**	**8.38**	**4.21**	**0.00**	**0.00**	**12.59**
ACU	1272.00	1289.53	945.00	906.25	0.00	0.00	0.00	0.00	1260.00	1266.92	945.00	954.56	0.00	0.00	0.00	0.00	101.4%	95.9%	#DIV/0!	#DIV/0!	100.5%	101.0%	#DIV/0!	#DIV/0!	**543.00**	**4.71**	**3.43**	**0.00**	**0.00**	**8.13**
AMU1	2694.75	2388.54	2562.75	2543.49	50.25	50.25	62.25	62.25	3026.25	3040.62	2745.00	2774.00	33.75	33.75	0.00	0.00	88.6%	99.2%	100.0%	100.0%	100.5%	101.1%	100.0%	#DIV/0!	**1120.00**	**4.85**	**4.75**	**0.08**	**0.06**	**9.73**
Dacre Antenatal	966.00	952.76	322.00	277.75	0.00	0.00	0.00	0.00	966.00	933.68	322.00	298.25	0.00	0.00	0.00	0.00	98.6%	86.3%	#DIV/0!	#DIV/0!	96.7%	92.6%	#DIV/0!	#DIV/0!	**391.00**	**4.82**	**1.47**	**0.00**	**0.00**	**6.30**
Gloucester Postnatal	1281.00	1278.50	1288.00	1075.00	0.00	0.00	0.00	0.00	959.00	965.75	966.00	920.00	0.00	0.00	0.00	0.00	99.8%	83.5%	#DIV/0!	#DIV/0!	100.7%	95.2%	#DIV/0!	#DIV/0!	**896.00**	**2.50**	**2.23**	**0.00**	**0.00**	**4.73**
Mat CLU 1	2254.00	2099.60	322.00	293.25	0.00	0.00	0.00	0.00	2254.00	2172.65	322.00	320.75	0.00	0.00	0.00	0.00	93.1%	91.1%	#DIV/0!	#DIV/0!	96.4%	99.6%	#DIV/0!	#DIV/0!	**313.00**	**13.65**	**1.96**	**0.00**	**0.00**	**15.61**
Mat MLU	644.00	583.75	322.00	262.50	0.00	0.00	0.00	0.00	966.00	810.75	0.00	0.00	0.00	0.00	0.00	0.00	90.6%	81.5%	#DIV/0!	#DIV/0!	83.9%	#DIV/0!	#DIV/0!	#DIV/0!	**51.00**	**27.34**	**5.15**	**0.00**	**0.00**	**32.49**
Bluebell	1483.50	1377.00	322.00	544.55	126.50	126.50	0.00	0.00	1253.50	1257.00	322.00	492.00	34.50	34.50	0.00	0.00	92.8%	169.1%	100.0%	#DIV/0!	100.3%	152.8%	100.0%	#DIV/0!	**367.00**	**7.18**	**2.82**	**0.44**	**0.00**	**10.44**
Ashwell Ward	1223.75	1175.30	1045.50	1204.50	54.25	54.25	67.50	67.50	922.50	937.75	945.00	1071.75	22.50	22.50	0.00	0.00	96.0%	115.2%	100.0%	100.0%	101.7%	113.4%	100.0%	#DIV/0!	**618.00**	**3.42**	**3.68**	**0.12**	**0.11**	**7.34**
Barley	1165.99	1156.11	1065.00	1065.87	94.01	94.01	0.00	0.00	921.25	939.69	945.00	999.25	23.75	23.75	0.00	0.00	99.2%	100.1%	100.0%	#DIV/0!	102.0%	105.7%	100.0%	#DIV/0!	**663.00**	**3.16**	**3.11**	**0.18**	**0.00**	**6.45**
Pirton HASU	1587.00	1499.79	631.50	619.33	0.00	0.00	22.50	22.50	945.00	900.00	596.25	638.00	0.00	0.00	33.75	33.75	94.5%	98.1%	#DIV/0!	100.0%	95.2%	107.0%	#DIV/0!	100.0%	**513.00**	**4.68**	**2.45**	**0.00**	**0.11**	**7.24**
SAU	1430.50	1337.00	877.50	837.00	5.50	5.50	67.50	67.50	1211.00	1154.75	630.00	655.75	0.00	0.00	0.00	0.00	93.5%	95.4%	100.0%	100.0%	95.4%	104.1%	#DIV/0!	#DIV/0!	**461.00**	**5.41**	**3.24**	**0.01**	**0.15**	**8.80**
SSU	945.00	882.75	945.00	835.27	0.00	0.00	0.00	0.00	945.00	897.25	630.00	631.75	0.00	0.00	0.00	0.00	93.4%	88.4%	#DIV/0!	#DIV/0!	94.9%	100.3%	#DIV/0!	#DIV/0!	**414.00**	**4.30**	**3.54**	**0.00**	**0.00**	**7.84**
Swift Ward	1204.50	1177.50	910.50	868.92	67.50	67.50	34.50	34.50	1215.00	1170.00	933.75	925.50	45.00	45.00	11.25	11.25	97.8%	95.4%	100.0%	100.0%	96.3%	99.1%	100.0%	100.0%	**647.00**	**3.63**	**2.77**	**0.17**	**0.07**	**6.65**
Ward 11	1243.00	1152.25	838.50	654.00	0.00	0.00	0.00	0.00	792.00	661.00	583.00	385.00	0.00	0.00	0.00	0.00	92.7%	78.0%	#DIV/0!	#DIV/0!	83.5%	66.0%	#DIV/0!	#DIV/0!	**185.00**	**9.80**	**5.62**	**0.00**	**0.00**	**15.42**
Total	**39935.15**	**37634.66**	**29280.04**	**28981.19**	**1086.01**	**1086.01**	**519.42**	**519.42**	**37383.50**	**36273.75**	**20488.75**	**21607.64**	**351.75**	**351.75**	**146.75**	**146.75**	**94.2%**	**99.0%**	**100.0%**	**100.0%**	**97.0%**	**105.5%**	**100.0%**	**100.0%**	**16949.0**	**4.4**	**3.0**	**0.1**	**0.0**	**7.5**