

| Ward name | Day | | | | | | | | Night | | | | | | | | Day | | | | Night | | | | Care Hours Per Patient Day (CHPPD) | | Care Hours Per Patient Day (CHPPD) | | | | |
|----------------------|-----------------------------------|----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|---|---|--|------------------------------------|---|---|---|----------------------------|------------------------------------|-------------------------------|-----------------------------------|------------|--|
| | Registered midwives/nurses | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered midwives/nurses | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Average fill rate + registered nurses/midwives (%) | Average fill rate + care staff (%) | Average fill rate - Registered Nursing Associates | Average fill rate - Non-Registered Nursing Associates | Average fill rate + registered nurses/midwives (%) | Average fill rate + care staff (%) | Average fill rate - Registered Nursing Associates | Average fill rate - Non-Registered Nursing Associates | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Registered Nursing Associates | Non-Registered Nursing Associates | Overall | |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | | | | | | | |
| Critical Care 1 | 3268.25 | 3268.25 | 512.25 | 512.25 | 0.00 | 0.00 | 89.25 | 89.25 | 3477.24 | 3477.24 | 649.00 | 649.00 | 0.00 | 0.00 | 11.50 | 11.50 | 100.0% | 100.0% | | 100.0% | 100.0% | 100.0% | 100.0% | 419.00 | 16.10 | 2.77 | 0.00 | 0.24 | 19.11 | | |
| 5A | 1698.75 | 1478.58 | 1043.25 | 1022.75 | 45.00 | 45.00 | 3.00 | 3.00 | 1395.00 | 1396.00 | 697.50 | 712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.0% | 98.0% | 100.0% | 100.0% | 100.1% | 102.1% | | 848.00 | 3.39 | 2.05 | 0.05 | 0.00 | 5.49 | | |
| 5B | 1293.98 | 1298.46 | 1744.27 | 1612.25 | 113.42 | 113.42 | 0.00 | 0.00 | 1338.75 | 1343.25 | 697.50 | 743.08 | 56.25 | 56.25 | 0.00 | 0.00 | 100.3% | 92.4% | 100.0% | | 100.3% | 106.5% | 100.0% | 897.00 | 2.95 | 2.63 | 0.19 | 0.00 | 5.76 | | |
| 6A | 1594.23 | 1509.47 | 1428.21 | 1505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1383.75 | 1388.00 | 697.50 | 836.25 | 11.25 | 11.25 | 0.00 | 0.00 | 94.7% | 105.4% | | 100.3% | 119.9% | 100.0% | 868.00 | 3.34 | 2.70 | 0.01 | 0.00 | 6.05 | | | |
| 6B | 1722.29 | 1582.17 | 1202.36 | 1097.50 | 73.50 | 73.50 | 0.00 | 0.00 | 1368.50 | 1382.33 | 356.50 | 444.00 | 57.50 | 57.50 | 0.00 | 0.00 | 91.9% | 91.3% | 100.0% | | 101.0% | 124.5% | 100.0% | 700.00 | 4.24 | 2.20 | 0.19 | 0.00 | 6.62 | | |
| 7A | 2162.25 | 1530.50 | 1363.50 | 1195.95 | 0.00 | 0.00 | 78.00 | 78.00 | 2162.25 | 1650.00 | 697.50 | 702.92 | 0.00 | 0.00 | 0.00 | 0.00 | 70.8% | 87.7% | | 100.0% | 76.3% | 100.8% | | 852.00 | 3.73 | 2.23 | 0.00 | 0.09 | 6.05 | | |
| 7B | 1318.29 | 1308.92 | 1402.29 | 1323.08 | 90.00 | 90.00 | 6.00 | 6.00 | 1361.25 | 1368.75 | 697.50 | 722.75 | 33.75 | 33.75 | 0.00 | 0.00 | 99.3% | 94.4% | 100.0% | 100.0% | 100.6% | 103.6% | 100.0% | 854.00 | 3.14 | 2.40 | 0.14 | 0.01 | 5.68 | | |
| 8A | 1385.68 | 1323.50 | 1395.00 | 1499.13 | 168.75 | 168.75 | 0.00 | 0.00 | 1395.00 | 1396.00 | 697.50 | 855.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.5% | 107.5% | 100.0% | | 100.1% | 122.6% | | 838.00 | 3.25 | 2.81 | 0.20 | 0.00 | 6.26 | | |
| 9A | 1374.54 | 1357.37 | 1743.75 | 1826.88 | 33.75 | 33.75 | 0.00 | 0.00 | 1316.25 | 1319.25 | 1046.25 | 1236.75 | 78.75 | 78.75 | 0.00 | 0.00 | 98.8% | 104.8% | 100.0% | | 100.2% | 118.2% | 100.0% | 902.00 | 2.97 | 3.40 | 0.12 | 0.00 | 6.49 | | |
| 9B | 1408.29 | 1422.83 | 1743.75 | 1756.57 | 0.00 | 0.00 | 0.00 | 0.00 | 1316.25 | 1321.00 | 1046.25 | 1163.50 | 78.75 | 78.75 | 0.00 | 0.00 | 101.0% | 100.7% | | 100.0% | 100.4% | 111.2% | 100.0% | 928.00 | 2.96 | 3.15 | 0.08 | 0.00 | 6.19 | | |
| 10A | 1344.75 | 1349.64 | 1366.50 | 1401.25 | 50.25 | 50.25 | 28.50 | 28.50 | 1395.00 | 1397.33 | 630.00 | 746.00 | 0.00 | 0.00 | 67.50 | 67.50 | 100.4% | 102.5% | 100.0% | 100.0% | 100.2% | 118.4% | 100.0% | 741.00 | 3.71 | 2.90 | 0.07 | 0.13 | 6.80 | | |
| 10B | 1519.37 | 1396.54 | 1686.17 | 1584.13 | 74.92 | 74.92 | 57.58 | 57.58 | 1395.00 | 1399.53 | 1012.67 | 1134.00 | 0.00 | 0.00 | 33.58 | 33.58 | 91.9% | 93.9% | 100.0% | 100.0% | 100.3% | 112.0% | 100.0% | 889.00 | 3.15 | 3.06 | 0.08 | 0.10 | 6.39 | | |
| 11A | 1378.50 | 1373.91 | 1395.00 | 1408.75 | 16.50 | 16.50 | 0.00 | 0.00 | 1372.50 | 1363.25 | 1046.25 | 1108.75 | 22.50 | 22.50 | 0.00 | 0.00 | 99.7% | 101.0% | 100.0% | | 99.3% | 106.0% | 100.0% | 862.00 | 3.18 | 2.92 | 0.05 | 0.00 | 6.14 | | |
| 11B RSU | 1361.25 | 1296.50 | 697.50 | 691.50 | 33.75 | 33.75 | 0.00 | 0.00 | 1395.00 | 1376.33 | 697.50 | 719.75 | 0.00 | 0.00 | 0.00 | 0.00 | 95.2% | 99.1% | 100.0% | | 98.7% | 103.2% | | 334.00 | 8.00 | 4.23 | 0.10 | 0.00 | 12.33 | | |
| ACU | 1408.29 | 1393.21 | 1045.00 | 972.00 | 0.00 | 0.00 | 1.25 | 1.25 | 1395.00 | 1412.67 | 1046.25 | 1044.75 | 0.00 | 0.00 | 0.00 | 0.00 | 98.9% | 93.0% | | 100.0% | 101.3% | 99.9% | | 600.00 | 4.68 | 3.36 | 0.00 | 0.00 | 8.04 | | |
| AMU1 | 2937.86 | 2669.48 | 2827.50 | 2775.92 | 101.25 | 101.25 | 78.75 | 78.75 | 3331.61 | 3292.26 | 3005.36 | 3000.00 | 56.25 | 56.25 | 33.75 | 33.75 | 90.9% | 98.2% | 100.0% | 100.0% | 98.8% | 99.8% | 100.0% | 1326.00 | 4.50 | 4.36 | 0.12 | 0.08 | 9.06 | | |
| Dacre Antenatal | 1069.50 | 987.33 | 356.50 | 337.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1069.50 | 1061.41 | 356.50 | 352.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92.3% | 94.8% | | 99.2% | 98.7% | | | 377.00 | 5.43 | 1.83 | 0.00 | 0.00 | 7.26 | | |
| Gloucester Postnatal | 1418.25 | 1392.05 | 1426.00 | 1146.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1061.75 | 1057.25 | 1069.50 | 1023.75 | 0.00 | 0.00 | 0.00 | 0.00 | 98.2% | 80.4% | | | 99.6% | 95.7% | | 916.00 | 2.67 | 2.37 | 0.00 | 0.00 | 5.04 | | |
| Mat CLU 1 | 2495.50 | 2361.26 | 356.50 | 319.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2495.50 | 2385.75 | 356.50 | 346.25 | 0.00 | 0.00 | 0.00 | 0.00 | 94.6% | 89.5% | | | 95.6% | 97.1% | | 335.00 | 14.17 | 1.99 | 0.00 | 0.00 | 16.16 | | |
| Mat MLU | 713.00 | 701.20 | 356.50 | 339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1069.50 | 1016.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.3% | 95.1% | | | 95.0% | | | 34.00 | 50.51 | 9.97 | 0.00 | 0.00 | 60.48 | | |
| Bluebell | 1619.50 | 1536.50 | 356.50 | 931.25 | 163.00 | 163.00 | 0.00 | 0.00 | 1357.00 | 1345.00 | 356.50 | 1027.75 | 69.00 | 69.00 | 0.00 | 0.00 | 94.9% | 261.2% | 100.0% | | 99.1% | 288.3% | 100.0% | 392.00 | 7.35 | 5.00 | 0.59 | 0.00 | 12.94 | | |
| Ashwell Ward | 1358.68 | 1314.82 | 1158.00 | 1280.58 | 56.25 | 56.25 | 74.25 | 74.25 | 1001.25 | 1008.92 | 1046.25 | 1127.67 | 45.00 | 45.00 | 0.00 | 0.00 | 96.8% | 110.6% | 100.0% | 100.0% | 100.8% | 107.8% | 100.0% | 714.00 | 3.25 | 3.37 | 0.14 | 0.10 | 6.87 | | |
| Barley | 1212.66 | 1228.86 | 1179.11 | 1225.00 | 182.34 | 182.34 | 0.00 | 0.00 | 1023.75 | 1031.08 | 1046.25 | 1176.75 | 22.50 | 22.50 | 0.00 | 0.00 | 101.3% | 103.9% | 100.0% | | 100.7% | 112.5% | 100.0% | 717.00 | 3.15 | 3.35 | 0.29 | 0.00 | 6.79 | | |
| Pirton HASU | 1757.04 | 1629.81 | 701.32 | 760.21 | 0.00 | 0.00 | 22.75 | 22.75 | 1046.25 | 1047.25 | 585.00 | 669.00 | 0.00 | 0.00 | 112.50 | 112.50 | 92.8% | 108.4% | | 100.0% | 100.1% | 114.4% | 100.0% | 587.00 | 4.56 | 2.43 | 0.00 | 0.23 | 7.23 | | |
| SAU | 1589.86 | 1476.25 | 939.00 | 865.08 | 0.00 | 0.00 | 107.25 | 107.25 | 1340.75 | 1313.25 | 697.50 | 708.50 | 0.00 | 0.00 | 0.00 | 0.00 | 92.9% | 92.1% | | 100.0% | 97.9% | 101.6% | | 559.00 | 4.99 | 2.81 | 0.00 | 0.19 | 8.00 | | |
| SSU | 1046.25 | 966.33 | 1023.75 | 883.50 | 0.00 | 0.00 | 22.50 | 22.50 | 1046.25 | 973.17 | 697.50 | 700.25 | 0.00 | 0.00 | 0.00 | 0.00 | 92.4% | 86.3% | | 100.0% | 93.0% | 100.4% | | 460.00 | 4.22 | 3.44 | 0.00 | 0.05 | 7.71 | | |
| Swift Ward | 1357.29 | 1345.50 | 951.25 | 882.75 | 51.00 | 51.00 | 95.00 | 95.00 | 1248.75 | 1249.00 | 1023.75 | 1023.75 | 146.25 | 146.25 | 22.50 | 22.50 | 99.1% | 92.8% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 748.00 | 3.47 | 2.55 | 0.26 | 0.16 | 6.44 | | |
| Ward 11 | 1271.50 | 1111.50 | 1080.00 | 652.00 | 70.50 | 70.50 | 0.00 | 0.00 | 782.00 | 781.50 | 550.00 | 374.00 | 22.00 | 22.00 | 0.00 | 0.00 | 87.4% | 60.4% | 100.0% | | 99.9% | 68.0% | 100.0% | 186.00 | 10.18 | 5.52 | 0.50 | 0.00 | 16.19 | | |
| Total | 44085.57 | 41610.74 | 32480.72 | 31807.70 | 1324.18 | 1324.18 | 664.08 | 664.08 | 41340.60 | 40553.02 | 22506.28 | 24348.17 | 699.75 | 699.75 | 281.33 | 281.33 | 94.4% | 97.9% | 100.0% | 100.0% | 98.1% | 108.2% | 100.0% | 100.0% | 18883.0 | 4.4 | 3.0 | 0.1 | 0.1 | 7.5 | |