

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/ midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/ midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
Critical Care 1	3484.82	3484.82	596.50	596.50	0.00	0.00	0.00	0.00	3659.42	3659.42	682.75	682.75	0.00	0.00	0.00	0.00	100.0%	100.0%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	416.00	17.17	3.08	0.00	0.00	20.25
5A	1564.50	1455.25	1012.50	1199.50	123.00	123.00	0.00	0.00	1350.00	1373.25	675.00	1008.25	0.00	0.00	0.00	0.00	93.0%	118.5%	100.0%	#DIV/0!	101.7%	149.4%	#DIV/0!	#DIV/0!	841.00	3.36	2.63	0.15	0.00	6.13
5B	1260.75	1265.00	1688.00	1657.33	101.25	101.25	0.00	0.00	1338.75	1342.59	675.00	751.17	11.25	11.25	0.00	0.00	100.3%	98.2%	100.0%	#DIV/0!	100.3%	111.3%	100.0%	#DIV/0!	840.00	3.10	2.87	0.13	0.00	6.11
6A	1531.55	1441.63	1382.14	1370.25	11.25	11.25	0.00	0.00	1327.50	1324.75	675.00	725.00	22.50	22.50	0.00	0.00	94.1%	99.1%	100.0%	#DIV/0!	99.8%	107.4%	100.0%	#DIV/0!	815.00	3.39	2.57	0.04	0.00	6.01
6B	1674.11	1587.59	1163.57	1094.83	63.75	63.75	0.00	0.00	1288.00	1294.75	345.00	378.75	92.00	92.00	0.00	0.00	94.8%	94.1%	100.0%	#DIV/0!	100.5%	109.8%	100.0%	#DIV/0!	642.00	4.49	2.30	0.24	0.00	7.03
7A	2092.50	1493.67	1343.25	1174.00	0.00	0.00	51.75	51.75	2092.50	1570.22	675.00	696.00	0.00	0.00	0.00	0.00	71.4%	87.4%	#DIV/0!	100.0%	75.0%	103.1%	#DIV/0!	#DIV/0!	807.00	3.80	2.32	0.00	0.06	6.18
7B	1328.36	1285.09	1362.86	1274.82	34.50	34.50	0.00	0.00	1271.25	1262.25	675.00	705.70	78.75	78.75	0.00	0.00	96.7%	93.5%	100.0%	#DIV/0!	99.3%	104.5%	100.0%	#DIV/0!	829.00	3.07	2.39	0.14	0.00	5.60
8A	1374.91	1317.33	1350.00	1558.50	129.38	129.38	0.00	0.00	1350.00	1351.25	675.00	889.25	0.00	0.00	0.00	0.00	95.8%	115.4%	100.0%	#DIV/0!	100.1%	131.7%	#DIV/0!	#DIV/0!	861.00	3.10	2.84	0.15	0.00	6.09
9A	1239.11	1225.08	1687.50	1704.50	123.75	123.75	0.00	0.00	1305.00	1309.00	1012.50	1109.25	45.00	45.00	0.00	0.00	98.9%	101.0%	100.0%	#DIV/0!	100.3%	109.6%	100.0%	#DIV/0!	871.00	2.91	3.23	0.19	0.00	6.33
9B	1273.61	1304.78	1687.50	1741.91	89.25	89.25	0.00	0.00	1293.75	1295.75	1012.50	1121.50	56.25	56.25	0.00	0.00	102.4%	103.2%	100.0%	#DIV/0!	100.2%	110.8%	100.0%	#DIV/0!	898.00	2.90	3.19	0.16	0.00	6.25
10A	1350.00	1350.63	1327.50	1350.50	0.00	0.00	22.50	22.50	1350.00	1351.47	675.00	741.75	0.00	0.00	0.00	0.00	100.0%	101.7%	100.0%	#DIV/0!	100.1%	109.9%	#DIV/0!	#DIV/0!	667.00	4.05	3.14	0.00	0.03	7.22
10B	1378.94	1284.88	1687.50	1726.53	163.92	163.92	0.00	0.00	1350.00	1349.65	1012.50	1220.00	0.00	0.00	0.00	0.00	93.2%	102.3%	100.0%	#DIV/0!	100.0%	120.5%	#DIV/0!	#DIV/0!	869.00	3.03	3.39	0.19	0.00	6.61
11A	1254.00	1252.50	1350.00	1320.00	96.00	96.00	0.00	0.00	1321.50	1330.00	1012.50	1036.75	28.50	28.50	0.00	0.00	99.9%	97.8%	100.0%	#DIV/0!	100.6%	102.4%	100.0%	#DIV/0!	824.00	3.13	2.86	0.15	0.00	6.15
11B RSU	1293.75	1205.65	675.00	654.92	56.25	56.25	0.00	0.00	1316.25	1238.91	675.00	677.50	33.75	33.75	0.00	0.00	93.2%	97.0%	100.0%	#DIV/0!	94.1%	100.4%	100.0%	#DIV/0!	339.00	7.21	3.93	0.27	0.00	11.41
ACU	1362.86	1363.34	1012.50	995.02	0.00	0.00	0.00	0.00	1350.00	1360.41	1012.50	1081.83	0.00	0.00	0.00	0.00	100.0%	98.3%	#DIV/0!	#DIV/0!	100.8%	106.8%	#DIV/0!	#DIV/0!	580.00	4.70	3.58	0.00	0.00	8.28
AMU1	2907.32	2734.82	2790.00	2701.70	33.75	33.75	22.50	22.50	3278.57	3163.75	2851.07	2855.00	0.00	0.00	90.00	90.00	94.1%	96.8%	100.0%	100.0%	96.5%	100.1%	#DIV/0!	100.0%	1222.00	4.83	4.55	0.03	0.09	9.49
Dacre Antenatal	1035.00	981.34	345.00	270.50	0.00	0.00	0.00	0.00	1035.00	1013.58	345.00	318.75	0.00	0.00	0.00	0.00	94.8%	78.4%	#DIV/0!	#DIV/0!	97.9%	92.4%	#DIV/0!	#DIV/0!	316.00	6.31	1.86	0.00	0.00	8.18
Gloucester Postnatal	1372.50	1347.75	1380.00	1149.17	0.00	0.00	0.00	0.00	1027.50	1011.75	1035.00	975.50	0.00	0.00	0.00	0.00	98.2%	83.3%	#DIV/0!	#DIV/0!	98.5%	94.3%	#DIV/0!	#DIV/0!	852.00	2.77	2.49	0.00	0.00	5.26
Mat CLU 1	2415.00	2285.40	345.00	273.75	0.00	0.00	0.00	0.00	2415.00	2200.58	345.00	340.25	0.00	0.00	0.00	0.00	94.6%	79.3%	#DIV/0!	#DIV/0!	91.1%	98.6%	#DIV/0!	#DIV/0!	304.00	14.76	2.02	0.00	0.00	16.78
Mat MLU	690.00	648.25	345.00	331.00	0.00	0.00	0.00	0.00	1035.00	912.50	0.00	0.00	0.00	0.00	0.00	0.00	93.9%	95.9%	#DIV/0!	#DIV/0!	88.2%	#DIV/0!	#DIV/0!	#DIV/0!	65.00	24.01	5.09	0.00	0.00	29.10
Bluebell	1495.00	1335.25	345.00	362.67	230.00	230.00	0.00	0.00	1311.00	1186.00	345.00	407.50	69.00	69.00	0.00	0.00	89.3%	105.1%	100.0%	#DIV/0!	90.5%	118.1%	100.0%	#DIV/0!	313.00	8.06	2.46	0.96	0.00	11.47
Ashwell Ward	1279.29	1228.85	1170.00	1208.25	90.00	90.00	22.50	22.50	967.50	971.00	1012.50	1094.25	45.00	45.00	0.00	0.00	96.1%	103.3%	100.0%	100.0%	100.4%	108.1%	100.0%	#DIV/0!	677.00	3.25	3.40	0.20	0.03	6.88
Barley	1175.67	1136.14	1141.07	1262.50	174.33	174.33	0.00	0.00	919.34	926.95	1012.50	1172.00	93.16	93.16	0.00	0.00	96.6%	110.6%	100.0%	#DIV/0!	100.8%	115.8%	100.0%	#DIV/0!	702.00	2.94	3.47	0.38	0.00	6.79
Pirton HASU	1700.36	1586.98	678.21	653.83	0.00	0.00	22.50	22.50	1012.50	1020.50	618.75	673.75	0.00	0.00	56.25	56.25	93.3%	96.4%	#DIV/0!	100.0%	100.8%	108.9%	#DIV/0!	100.0%	537.00	4.86	2.47	0.00	0.15	7.47
SAU	1532.07	1476.39	967.50	996.75	6.50	6.50	45.00	45.00	1297.50	1275.25	675.00	726.80	0.00	0.00	0.00	0.00	96.4%	103.0%	100.0%	100.0%	98.3%	107.7%	#DIV/0!	#DIV/0!	562.00	4.90	3.07	0.01	0.08	8.05
SSU	1012.50	987.00	945.00	905.64	0.00	0.00	67.50	67.50	1012.50	926.00	675.00	705.50	0.00	0.00	0.00	0.00	97.5%	95.8%	100.0%	100.0%	91.5%	104.5%	#DIV/0!	#DIV/0!	443.00	4.32	3.64	0.00	0.15	8.11
Swift Ward	1284.11	1264.75	1001.25	1009.17	78.75	78.75	11.25	11.25	1316.25	1327.78	1012.50	1030.75	33.75	33.75	0.00	0.00	98.5%	100.8%	100.0%	100.0%	100.9%	101.8%	100.0%	#DIV/0!	713.00	3.64	2.86	0.16	0.02	6.67
Ward 11	1158.00	1079.00	1076.00	650.00	132.00	132.00	0.00	0.00	792.00	706.50	660.00	297.00	0.00	0.00	0.00	0.00	93.2%	60.4%	100.0%	#DIV/0!	89.2%	45.0%	#DIV/0!	#DIV/0!	183.00	9.76	5.17	0.72	0.00	15.65
Total	42520.58	40409.16	31855.35	31194.04	1737.63	1737.63	265.50	265.50	40383.58	39055.81	22077.57	23422.50	608.91	608.91	146.25	146.25	95.0%	97.9%	100.0%	100.0%	96.7%	106.1%	100.0%	100.0%	17988.0	4.4	3.0	0.1	0.0	7.6