

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
Critical Care 1	3312.16	3312.16	554.00	554.00	0.00	0.00	114.50	114.50	3328.25	3328.25	562.00	562.00	0.00	0.00	34.50	34.50	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%	369.00	18.00	3.02	0.00	0.40	21.42
5A	1618.75	1573.00	1046.25	1112.50	125.00	125.00	0.00	0.00	1395.00	1578.00	697.50	874.25	0.00	0.00	0.00	0.00	97.2%	106.3%	100.0%		113.1%	125.3%			758.00	4.16	2.62	0.16	0.00	6.94
5B	1289.65	1284.00	1744.27	1619.75	117.75	117.75	0.00	0.00	1383.75	1386.75	697.50	778.00	11.25	11.25	0.00	0.00	99.6%	92.9%	100.0%		100.2%	111.5%	100.0%		797.00	3.35	3.01	0.16	0.00	6.52
6A	1582.98	1517.25	1428.21	1467.00	11.25	11.25	0.00	0.00	1371.50	1374.75	697.50	778.25	23.50	23.50	0.00	0.00	95.8%	102.7%	100.0%		100.2%	111.6%	100.0%		870.00	3.32	2.58	0.04	0.00	5.94
6B	1668.29	1626.77	1202.36	1131.92	127.50	127.50	0.00	0.00	1380.00	1385.67	356.50	365.50	46.00	46.00	0.00	0.00	97.5%	94.1%	100.0%		100.4%	102.5%	100.0%		702.00	4.29	2.13	0.25	0.00	6.67
7A	2162.25	1702.75	1419.00	1147.00	0.00	0.00	22.50	22.50	2162.25	1681.25	697.50	694.75	0.00	0.00	0.00	0.00	78.7%	80.8%		100.0%	77.8%	99.6%			828.00	4.09	2.22	0.00	0.03	6.34
7B	1374.54	1373.08	1408.29	1387.75	33.75	33.75	0.00	0.00	1395.00	1398.50	697.50	793.50	0.00	0.00	0.00	0.00	99.9%	98.5%	100.0%		100.3%	113.8%			814.00	3.40	2.68	0.04	0.00	6.13
8A	1390.93	1331.67	1395.00	1556.25	163.50	163.50	0.00	0.00	1395.00	1386.25	697.50	907.75	0.00	0.00	0.00	0.00	95.7%	111.6%	100.0%		99.4%	130.1%			876.00	3.10	2.81	0.19	0.00	6.10
9A	1306.29	1273.42	1743.75	1837.00	102.00	102.00	0.00	0.00	1372.50	1361.50	1046.25	1251.58	22.50	22.50	0.00	0.00	97.5%	105.3%	100.0%		99.2%	119.6%	100.0%		898.00	2.93	3.44	0.14	0.00	6.51
9B	1319.04	1346.80	1743.75	1726.02	89.25	89.25	0.00	0.00	1338.75	1342.25	1046.25	1212.25	56.25	56.25	0.00	0.00	102.1%	99.0%	100.0%		100.3%	115.9%	100.0%		920.00	2.92	3.19	0.16	0.00	6.27
10A	1395.00	1395.55	1361.25	1289.00	0.00	0.00	33.75	33.75	1395.00	1419.42	675.00	676.00	0.00	0.00	22.50	22.50	100.0%	94.7%		100.0%	101.8%	100.1%	100.0%		681.00	4.13	2.89	0.00	0.08	7.10
10B	1513.12	1444.09	1732.50	1651.13	81.17	81.17	11.25	11.25	1395.00	1383.00	1046.25	1179.80	0.00	0.00	0.00	0.00	95.4%	95.3%	100.0%	100.0%	99.1%	112.8%			884.00	3.20	3.20	0.09	0.01	6.51
11A	1344.00	1318.50	1395.00	1320.75	51.00	51.00	0.00	0.00	1316.25	1311.00	1046.25	1003.25	78.75	78.75	0.00	0.00	98.1%	94.7%	100.0%		99.6%	95.9%	100.0%		862.00	3.05	2.70	0.15	0.00	5.90
11B RSU	1350.50	1180.75	697.50	823.00	44.50	44.50	0.00	0.00	1361.25	1329.25	697.50	788.00	33.75	33.75	0.00	0.00	87.4%	118.0%	100.0%		97.6%	113.0%	100.0%		327.00	7.68	4.93	0.24	0.00	12.84
ACU	1408.29	1408.00	1046.25	1036.83	0.00	0.00	0.00	0.00	1395.00	1377.51	1046.25	1089.00	0.00	0.00	0.00	0.00	100.0%	99.1%			98.7%	104.1%			568.00	4.90	3.74	0.00	0.00	8.65
AMU1	2881.61	2613.03	2850.00	2819.16	157.50	157.50	56.25	56.25	3431.25	3341.97	2982.86	2958.45	56.25	56.25	56.25	56.25	90.7%	98.9%	100.0%	100.0%	97.4%	99.2%	100.0%	100.0%	1311.00	4.54	4.41	0.16	0.09	9.20
Dacre Antenatal	1069.50	991.34	356.50	295.00	0.00	0.00	0.00	0.00	1069.50	1035.25	356.50	319.25	0.00	0.00	0.00	0.00	92.7%	82.7%			96.8%	89.6%			373.00	5.43	1.65	0.00	0.00	7.08
Gloucester Postnatal	1418.25	1368.67	1426.00	1108.50	0.00	0.00	0.00	0.00	1061.75	1060.67	1069.50	1061.25	0.00	0.00	0.00	0.00	96.5%	77.7%			99.9%	99.2%			1008.00	2.41	2.15	0.00	0.00	4.56
Mat CLU 1	2495.50	2237.75	356.50	305.50	0.00	0.00	0.00	0.00	2495.50	2144.42	356.50	356.25	0.00	0.00	0.00	0.00	89.7%	85.7%			85.9%	99.9%			301.00	14.56	2.20	0.00	0.00	16.76
Mat MLU	713.00	592.33	356.50	313.34	0.00	0.00	0.00	0.00	1069.50	848.50	0.00	0.00	0.00	0.00	0.00	0.00	83.1%	87.9%			79.3%				46.00	31.32	6.81	0.00	0.00	38.13
Bluebell	1610.00	1445.25	356.50	380.00	172.50	172.50	0.00	0.00	1403.00	1324.50	356.50	413.75	23.00	23.00	0.00	0.00	89.8%	106.6%	100.0%		94.4%	116.1%	100.0%		312.00	8.88	2.54	0.63	0.00	12.05
Ashwell Ward	1334.93	1287.85	1175.83	1225.42	80.00	80.00	56.42	56.42	978.75	983.00	1046.25	1126.50	67.50	67.50	0.00	0.00	96.5%	104.2%	100.0%	100.0%	100.4%	107.7%	100.0%		705.00	3.22	3.34	0.21	0.08	6.85
Barley	1292.14	1278.18	1179.11	1327.16	102.86	102.86	0.00	0.00	1035.00	1035.69	1046.25	1334.50	11.25	11.25	0.00	0.00	98.9%	112.6%	100.0%		100.1%	127.6%	100.0%		698.00	3.32	3.81	0.16	0.00	7.29
Pirton HASU	1757.04	1480.72	724.07	696.75	0.00	0.00	0.00	0.00	1046.25	1025.78	686.25	726.47	0.00	0.00	11.25	11.25	84.3%	96.2%			98.0%	105.9%		100.0%	464.00	5.40	3.07	0.00	0.02	8.49
SAU	1588.75	1504.00	1035.00	1046.75	0.00	0.00	11.25	11.25	1340.75	1360.75	697.50	727.25	0.00	0.00	0.00	0.00	94.7%	101.1%		100.0%	101.5%	104.3%			564.00	5.08	3.15	0.00	0.02	8.24
SSU	1046.25	1048.04	922.50	791.75	0.00	0.00	123.75	123.75	1046.25	960.25	697.50	760.00	0.00	0.00	0.00	0.00	100.2%	85.8%		100.0%	91.8%	109.0%			455.00	4.41	3.41	0.00	0.27	8.10
Swift Ward	1321.54	1290.17	1023.75	964.08	86.75	86.75	22.50	22.50	1316.00	1318.25	1046.25	1048.75	79.00	79.00	0.00	0.00	97.6%	94.2%	100.0%	100.0%	100.2%	100.2%	100.0%		711.00	3.67	2.83	0.23	0.03	6.76
Ward 11	1308.00	1148.33	924.00	755.25	48.00	48.00	0.00	0.00	1023.00	797.25	594.00	374.25	0.00	0.00	0.00	0.00	87.8%	81.7%	100.0%		77.9%	63.0%			212.00	9.18	5.33	0.23	0.00	14.73
Total	43872.28	41373.45	32603.63	31688.56	1594.28	1594.28	452.17	452.17	41701.00	40279.63	22643.11	24160.55	509.00	509.00	124.50	124.50	94.3%	97.2%	100.0%	100.0%	96.6%	106.7%	100.0%	100.0%	18314.0	4.5	3.0	0.1	0.0	7.7