

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)		Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Care Hours Per Patient Day (CHPPD)	Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											Registered midwives/ nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
Critical Care 1	3486.41	3486.41	589.25	589.25	0.00	0.00	115.00	115.00	3399.40	3399.40	643.50	643.50	0.00	0.00	0.00	0.00	100.0%	100.0%	#DIV/0!	100.0%	100.0%	100.0%	#DIV/0!	#DIV/0!	408.00		16.88	3.02	0.00	0.28	20.18
5A	1585.50	1474.51	1012.50	1046.25	102.00	102.00	0.00	0.00	1350.00	1386.50	675.00	712.00	0.00	0.00	0.00	0.00	93.0%	103.3%	100.0%	#DIV/0!	102.7%	105.5%	#DIV/0!	#DIV/0!	815.00		3.51	2.16	0.13	0.00	5.79
5B	1305.75	1307.00	1688.00	1897.75	56.25	56.25	0.00	0.00	1305.00	1309.00	675.00	884.75	45.00	45.00	0.00	0.00	100.1%	112.4%	100.0%	#DIV/0!	100.3%	131.1%	100.0%	#DIV/0!	868.00		3.01	3.21	0.12	0.00	6.34
6A	1463.30	1365.58	1382.14	1445.59	79.50	79.50	0.00	0.00	1327.50	1339.00	675.00	800.75	22.50	22.50	0.00	0.00	93.3%	104.6%	100.0%	#DIV/0!	100.9%	118.6%	100.0%	#DIV/0!	819.00		3.30	2.74	0.12	0.00	6.17
6B	1604.36	1506.09	1163.57	1284.50	133.50	133.50	0.00	0.00	1380.00	1393.50	345.00	557.50	0.00	0.00	0.00	0.00	93.9%	110.4%	100.0%	#DIV/0!	101.0%	161.6%	#DIV/0!	#DIV/0!	653.00		4.44	2.82	0.20	0.00	7.47
7A	2058.75	1586.25	1271.25	1141.00	33.75	33.75	123.75	123.75	2092.50	1598.83	675.00	679.00	0.00	0.00	0.00	0.00	77.0%	89.8%	100.0%	100.0%	76.4%	100.6%	#DIV/0!	#DIV/0!	801.00		3.98	2.27	0.04	0.15	6.45
7B	1362.86	1347.33	1277.36	1200.92	0.00	0.00	85.50	85.50	1350.00	1354.50	663.75	672.20	0.00	0.00	11.25	11.25	98.9%	94.0%	#DIV/0!	100.0%	100.3%	101.3%	#DIV/0!	100.0%	750.00		3.60	2.50	0.00	0.13	6.23
8A	1335.54	1294.58	1350.00	1408.67	168.75	168.75	0.00	0.00	1350.00	1351.42	675.00	777.75	0.00	0.00	0.00	0.00	96.9%	104.3%	100.0%	#DIV/0!	100.1%	115.2%	#DIV/0!	#DIV/0!	834.00		3.17	2.62	0.20	0.00	6.00
9A	1182.86	1162.92	1687.50	1683.00	180.00	180.00	0.00	0.00	1327.50	1328.25	1012.50	1031.75	22.50	22.50	0.00	0.00	98.3%	99.7%	100.0%	#DIV/0!	100.1%	101.9%	100.0%	#DIV/0!	837.00		2.98	3.24	0.24	0.00	6.46
9B	1284.11	1289.35	1687.50	1882.71	78.75	78.75	0.00	0.00	1293.75	1294.75	1012.50	1219.25	56.25	56.25	0.00	0.00	100.4%	111.6%	100.0%	#DIV/0!	100.1%	120.4%	100.0%	#DIV/0!	885.00		2.92	3.51	0.15	0.00	6.58
10A	1350.00	1357.59	1203.75	1222.34	0.00	0.00	146.25	146.25	1350.00	1353.33	573.75	605.75	0.00	0.00	101.25	101.25	100.6%	101.5%	#DIV/0!	100.0%	100.2%	105.6%	#DIV/0!	100.0%	671.00		4.04	2.72	0.00	0.37	7.13
10B	1418.36	1341.03	1587.00	1509.59	124.50	124.50	100.50	100.50	1338.75	1341.97	1001.25	1006.75	11.25	11.25	11.25	11.25	94.5%	95.1%	100.0%	100.0%	100.2%	100.5%	100.0%	100.0%	770.00		3.48	3.27	0.18	0.15	7.07
11A	1316.25	1304.00	1350.00	1194.00	33.75	33.75	0.00	0.00	1372.50	1316.25	1012.50	768.75	-22.50	-22.50	0.00	0.00	99.1%	88.4%	100.0%	#DIV/0!	95.9%	75.9%	100.0%	#DIV/0!	804.00		3.26	2.44	0.01	0.00	5.71
11B RSU	1214.25	1026.00	675.00	831.25	135.75	135.75	0.00	0.00	1282.50	1192.50	675.00	902.75	67.50	67.50	0.00	0.00	84.5%	123.1%	100.0%	#DIV/0!	93.0%	133.7%	100.0%	#DIV/0!	259.00		8.57	6.69	0.78	0.00	16.05
ACU	1362.86	1318.66	1012.50	1033.17	0.00	0.00	0.00	0.00	1350.00	1312.03	1012.50	1038.75	0.00	0.00	0.00	0.00	96.8%	102.0%	#DIV/0!	#DIV/0!	97.2%	102.6%	#DIV/0!	#DIV/0!	513.00		5.13	4.04	0.00	0.00	9.17
AMU1	2732.57	2537.17	2711.25	2847.97	208.50	208.50	101.25	101.25	3233.57	3161.91	2918.57	2956.94	45.00	45.00	22.50	22.50	92.8%	105.0%	100.0%	100.0%	97.8%	101.3%	100.0%	100.0%	1128.00		5.05	5.15	0.22	0.11	10.53
Dacre Antenatal	1035.00	866.42	345.00	301.75	0.00	0.00	0.00	0.00	1035.00	929.50	345.00	333.75	0.00	0.00	0.00	0.00	83.7%	87.5%	#DIV/0!	#DIV/0!	89.8%	96.7%	#DIV/0!	#DIV/0!	385.00		4.66	1.65	0.00	0.00	6.32
Gloucester Postnatal	1372.50	1248.83	1380.00	1119.00	0.00	0.00	0.00	0.00	1027.50	937.25	1035.00	1021.25	0.00	0.00	0.00	0.00	91.0%	81.1%	#DIV/0!	#DIV/0!	91.2%	98.7%	#DIV/0!	#DIV/0!	1028.00		2.13	2.08	0.00	0.00	4.21
Mat CLU 1	2415.00	2156.67	345.00	303.00	0.00	0.00	0.00	0.00	2415.00	2179.75	345.00	338.00	0.00	0.00	0.00	0.00	89.3%	87.8%	#DIV/0!	#DIV/0!	90.3%	98.0%	#DIV/0!	#DIV/0!	302.00		14.36	2.12	0.00	0.00	16.48
Mat MLU	690.00	637.08	345.00	298.42	0.00	0.00	0.00	0.00	1035.00	773.00	0.00	0.00	0.00	0.00	0.00	0.00	92.3%	86.5%	#DIV/0!	#DIV/0!	74.7%	#DIV/0!	#DIV/0!	#DIV/0!	53.00		26.61	5.63	0.00	0.00	32.24
Bluebell	1552.50	1305.00	345.00	409.00	172.50	172.50	0.00	0.00	1357.00	1196.50	345.00	409.50	23.00	23.00	0.00	0.00	84.1%	118.6%	100.0%	#DIV/0!	88.2%	118.7%	100.0%	#DIV/0!	273.00		9.16	3.00	0.72	0.00	12.88
Ashwell Ward	1209.79	1106.08	1074.00	1211.41	159.50	159.50	118.50	118.50	1001.00	990.75	1012.50	1128.17	11.50	11.50	0.00	0.00	91.4%	112.8%	100.0%	100.0%	99.0%	111.4%	100.0%	#DIV/0!	660.00		3.18	3.54	0.26	0.18	7.16
Barley	1165.01	1174.99	1072.32	1186.84	184.99	184.99	68.75	68.75	1012.50	1022.09	1012.50	1181.75	0.00	0.00	0.00	0.00	100.9%	110.7%	100.0%	100.0%	100.9%	116.7%	#DIV/0!	#DIV/0!	685.00		3.21	3.46	0.27	0.10	7.04
Pirton HASU	1700.36	1499.31	666.96	656.83	0.00	0.00	33.75	33.75	1012.50	989.50	607.50	641.75	0.00	0.00	67.50	67.50	88.2%	98.5%	#DIV/0!	100.0%	97.7%	105.6%	#DIV/0!	100.0%	445.00		5.59	2.92	0.00	0.23	8.74
SAU	1808.32	1631.25	989.00	972.77	5.25	5.25	98.50	98.50	1012.50	1117.00	675.00	685.25	0.00	0.00	0.00	0.00	90.2%	98.4%	100.0%	100.0%	110.3%	101.5%	#DIV/0!	#DIV/0!	517.00		5.32	3.21	0.01	0.19	8.72
SSU	1350.00	997.38	970.50	936.00	0.00	0.00	42.00	42.00	1012.50	932.75	675.00	679.75	0.00	0.00	0.00	0.00	73.9%	96.4%	#DIV/0!	100.0%	92.1%	100.7%	#DIV/0!	#DIV/0!	437.00		4.42	3.70	0.00	0.10	8.21
Swift Ward	1243.86	1248.75	911.25	909.75	119.00	119.00	101.25	101.25	1304.50	1319.50	990.00	991.00	45.50	45.50	22.50	22.50	100.4%	99.8%	100.0%	100.0%	101.1%	100.1%	100.0%	100.0%	710.00		3.62	2.68	0.23	0.17	6.70
Ward 11	1315.71	1069.00	1080.00	558.75	15.00	15.00	0.00	0.00	990.00	649.42	660.00	330.00	0.00	0.00	0.00	0.00	81.2%	51.7%	100.0%	#DIV/0!	65.6%	50.0%	#DIV/0!	#DIV/0!	121.00		14.20	7.35	0.12	0.00	21.67
Total	42921.77	39645.23	31172.60	31081.48	1991.24	1991.24	1135.00	1135.00	40317.97	38470.15	21948.32	22998.31	327.50	327.50	236.25	236.25	92.4%	99.7%	100.0%	100.0%	95.4%	104.8%	100.0%	100.0%	17431.0		4.5	3.1	0.1	0.1	7.8