

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)		Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non-Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non-Registered Nursing Associates	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															
Critical Care 1	3262.67	3262.67	656.50	656.50	0.00	0.00	23.00	23.00	3212.42	3212.42	732.25	732.25	0.00	0.00	0.00	0.00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	403.00	16.07	3.45	0.00	0.06	19.57		
5A	1659.50	1617.41	1046.25	992.75	84.25	84.25	0.00	0.00	1395.00	1627.08	697.50	721.75	0.00	0.00	0.00	0.00	97.5%	94.9%	100.0%	100.0%	116.6%	103.5%	100.0%	840.00	3.86	2.04	0.10	0.00	6.00		
5B	1357.15	1344.67	1744.27	1739.75	50.25	50.25	0.00	0.00	1327.50	1328.25	697.50	828.75	67.50	67.50	0.00	0.00	99.1%	99.7%	100.0%	100.0%	100.1%	118.8%	100.0%	882.00	3.03	2.91	0.13	0.00	6.08		
6A	1525.23	1473.00	1428.21	1698.50	69.00	69.00	0.00	0.00	1367.25	1387.50	697.50	1051.25	27.75	27.75	0.00	0.00	96.6%	118.9%	100.0%	100.0%	101.5%	150.7%	100.0%	858.00	3.33	3.20	0.11	0.00	6.65		
6B	1795.79	1656.71	1202.36	1361.58	0.00	0.00	0.00	0.00	1426.00	1428.25	356.50	557.75	0.00	0.00	0.00	0.00	92.3%	113.2%	100.0%	100.0%	100.2%	156.5%	100.0%	698.00	4.42	2.75	0.00	0.00	7.17		
7A	1743.75	1531.41	1395.00	1282.31	0.00	0.00	0.00	0.00	1743.75	1621.50	697.50	720.58	0.00	0.00	0.00	0.00	87.8%	91.9%	100.0%	100.0%	93.0%	103.3%	100.0%	836.00	3.77	2.40	0.00	0.00	6.17		
7B	1297.87	1314.13	1318.29	1269.57	110.42	110.42	90.00	90.00	1395.00	1410.92	697.50	730.50	0.00	0.00	0.00	0.00	101.3%	96.3%	100.0%	100.0%	101.1%	104.7%	100.0%	836.00	3.26	2.39	0.13	0.11	5.89		
8A	1486.93	1423.58	1395.00	1412.02	67.50	67.50	0.00	0.00	1395.00	1395.00	697.50	850.25	0.00	0.00	0.00	0.00	95.7%	101.2%	100.0%	100.0%	100.0%	121.9%	100.0%	876.00	3.22	2.58	0.08	0.00	5.88		
9A	1227.04	1218.75	1743.75	1863.50	181.25	181.25	0.00	0.00	1350.00	1344.50	1046.25	1248.75	45.00	45.00	0.00	0.00	99.3%	106.9%	100.0%	100.0%	99.6%	119.4%	100.0%	917.00	2.80	3.39	0.25	0.00	6.44		
9B	1318.29	1313.84	1743.75	1935.16	90.00	90.00	0.00	0.00	1361.25	1359.00	1046.25	1246.25	33.75	33.75	0.00	0.00	99.7%	111.0%	100.0%	100.0%	99.8%	119.1%	100.0%	930.00	2.87	3.42	0.13	0.00	6.43		
10A	1389.25	1373.58	1344.00	1511.41	5.75	5.75	51.00	51.00	1395.00	1406.25	675.00	788.67	0.00	0.00	22.50	22.50	98.9%	112.5%	100.0%	100.0%	100.8%	116.8%	100.0%	694.00	4.01	3.31	0.01	0.11	7.43		
10B	1503.54	1424.35	1743.75	1687.25	90.75	90.75	0.00	0.00	1395.00	1396.17	1046.25	1106.75	0.00	0.00	0.00	0.00	94.7%	96.8%	100.0%	100.0%	100.1%	105.8%	100.0%	902.00	3.13	3.10	0.10	0.00	6.33		
11A	1374.54	1379.75	1395.00	1440.50	33.75	33.75	0.00	0.00	1383.75	1385.50	1046.25	1080.50	11.25	11.25	0.00	0.00	100.4%	103.3%	100.0%	100.0%	100.1%	103.3%	100.0%	838.00	3.30	3.01	0.05	0.00	6.36		
11B RSU	990.00	986.00	697.50	704.00	56.25	56.25	0.00	0.00	990.00	1010.00	697.50	705.33	56.25	56.25	0.00	0.00	99.6%	100.9%	100.0%	100.0%	102.0%	101.1%	100.0%	326.00	6.12	4.32	0.35	0.00	10.79		
ACU	1273.29	1270.91	1046.25	994.50	135.00	135.00	0.00	0.00	1395.00	1377.50	1046.25	1061.83	0.00	0.00	0.00	0.00	99.8%	95.1%	100.0%	100.0%	98.7%	101.5%	100.0%	572.00	4.63	3.59	0.24	0.00	8.46		
AMU1	2853.86	2688.66	2906.25	2981.58	185.25	185.25	0.00	0.00	3296.25	3062.75	3039.11	3119.17	67.50	67.50	0.00	0.00	94.2%	102.6%	100.0%	100.0%	92.9%	102.6%	100.0%	1130.00	5.09	5.40	0.22	0.00	10.71		
Dacre Antenatal	1069.50	986.56	356.50	285.50	0.00	0.00	0.00	0.00	1069.50	1035.75	356.50	316.25	0.00	0.00	0.00	0.00	92.2%	80.1%	100.0%	100.0%	96.8%	88.7%	100.0%	336.00	6.02	1.79	0.00	0.00	7.81		
Gloucester Postnatal	1418.25	1410.23	1426.00	1127.39	0.00	0.00	0.00	0.00	1061.75	1077.34	1069.50	962.25	0.00	0.00	0.00	0.00	99.4%	79.1%	100.0%	100.0%	101.5%	90.0%	100.0%	1003.00	2.48	2.08	0.00	0.00	4.56		
Mat CLU 1	2495.50	2308.00	356.50	278.25	0.00	0.00	0.00	0.00	2495.50	2330.75	356.50	309.50	0.00	0.00	0.00	0.00	92.5%	78.1%	100.0%	100.0%	93.4%	86.8%	100.0%	271.00	17.12	2.17	0.00	0.00	19.29		
Mat MLU	713.00	666.33	356.50	238.25	0.00	0.00	0.00	0.00	1069.50	976.00	11.50	11.50	0.00	0.00	0.00	0.00	93.5%	66.8%	100.0%	100.0%	91.3%	100.0%	100.0%	89.00	18.45	2.81	0.00	0.00	21.26		
Bluebell	1587.00	1482.50	356.50	388.75	195.50	195.50	0.00	0.00	1357.00	1271.75	356.50	401.00	69.00	69.00	0.00	0.00	93.4%	109.0%	100.0%	100.0%	93.7%	112.5%	100.0%	345.00	7.98	2.29	0.77	0.00	11.04		
Ashwell Ward	1365.43	1294.00	1232.25	1273.25	49.50	49.50	0.00	0.00	978.75	982.50	1046.25	1131.00	67.50	67.50	0.00	0.00	94.8%	103.3%	100.0%	100.0%	100.4%	108.1%	100.0%	639.00	3.56	3.76	0.18	0.00	7.51		
Barley	1268.58	1249.50	1077.48	1139.38	126.42	126.42	101.63	101.63	1046.25	1050.02	1046.25	1136.25	0.00	0.00	0.00	0.00	98.5%	105.7%	100.0%	100.0%	100.4%	108.6%	100.0%	718.00	3.20	3.17	0.18	0.14	6.69		
Pirton HASU	1757.04	1682.54	724.07	740.81	0.00	0.00	0.00	0.00	1046.25	1043.08	697.50	753.75	0.00	0.00	0.00	0.00	95.8%	102.3%	100.0%	100.0%	99.7%	108.1%	100.0%	585.00	4.66	2.55	0.00	0.00	7.21		
SAU	1868.86	1721.09	1162.50	1079.98	0.00	0.00	0.00	0.00	1046.25	1076.25	697.50	717.25	0.00	0.00	0.00	0.00	92.1%	92.9%	100.0%	100.0%	102.9%	102.8%	100.0%	569.00	4.92	3.16	0.00	0.00	8.07		
SSU	1395.00	1329.25	1046.25	1120.48	0.00	0.00	0.00	0.00	1046.25	1033.34	697.50	767.17	0.00	0.00	0.00	0.00	95.3%	107.1%	100.0%	100.0%	98.8%	110.0%	100.0%	567.00	4.17	3.33	0.00	0.00	7.50		
Swift Ward	1354.54	1315.73	1046.25	1039.00	53.75	53.75	0.00	0.00	1338.75	1341.50	1046.25	1046.08	56.25	56.25	0.00	0.00	97.1%	99.3%	100.0%	100.0%	100.2%	100.0%	100.0%	744.00	3.57	2.80	0.15	0.00	6.52		
Ward 11	1215.21	1162.50	797.14	658.00	120.00	120.00	0.00	0.00	1012.00	779.50	535.86	429.00	11.00	11.00	0.00	0.00	95.7%	82.5%	100.0%	100.0%	77.0%	80.1%	100.0%	132.00	14.71	8.23	0.99	0.00	23.94		
Total	43566.58	41887.65	32744.06	32899.92	1704.59	1704.59	265.63	265.63	40395.92	39750.37	22834.22	24531.33	512.75	512.75	22.50	22.50	96.1%	100.5%	100.0%	100.0%	98.4%	107.4%	100.0%	100.0%	18536.0	4.4	3.1	0.1	0.0	7.6	