

Ward name	Day								Night								Day								Night								Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates														
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall								
Critical Care 1	3630.91	3630.91	704.25	704.25	75.00	75.00	63.00	63.00	3838.42	3838.42	627.50	627.50	0.00	0.00	80.50	80.50	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	427.00	17.49	3.12	0.18	0.34	21.12								
5A	1601.50	1486.82	1046.25	1068.95	142.25	142.25	0.00	0.00	1395.00	1481.50	697.50	748.25	0.00	0.00	0.00	0.00	92.8%	102.2%	100.0%	#DIV/0!	106.2%	107.3%	#DIV/0!	#DIV/0!	826.00	3.59	2.20	0.17	0.00	5.97								
5B	1351.15	1349.77	1666.27	1533.50	56.25	56.25	78.00	78.00	1395.00	1402.75	675.00	771.08	0.00	0.00	22.50	22.50	99.9%	92.0%	100.0%	100.0%	100.6%	114.2%	#DIV/0!	100.0%	870.00	3.16	2.65	0.06	0.12	5.99								
6A	1501.48	1443.97	1428.21	1443.84	92.75	92.75	0.00	0.00	1383.75	1386.00	697.50	804.92	11.25	11.25	0.00	0.00	96.2%	101.1%	100.0%	#DIV/0!	100.2%	115.4%	100.0%	#DIV/0!	828.00	3.42	2.72	0.13	0.00	6.26								
6B	1795.79	1633.92	1202.36	1142.02	0.00	0.00	0.00	0.00	1414.50	1414.00	356.50	383.50	11.50	11.50	0.00	0.00	91.0%	95.0%	#DIV/0!	#DIV/0!	100.0%	107.6%	100.0%	#DIV/0!	597.00	5.11	2.56	0.02	0.00	7.68								
7A	1361.25	1376.98	1395.00	1260.42	33.75	33.75	0.00	0.00	1395.00	1450.50	697.50	711.25	0.00	0.00	0.00	0.00	101.2%	90.4%	100.0%	#DIV/0!	104.0%	102.0%	#DIV/0!	#DIV/0!	824.00	3.43	2.39	0.04	0.00	5.87								
7B	1312.29	1302.42	1408.29	1354.58	96.00	96.00	0.00	0.00	1395.00	1395.00	697.50	713.25	0.00	0.00	0.00	0.00	99.2%	96.2%	100.0%	#DIV/0!	100.0%	102.3%	#DIV/0!	#DIV/0!	809.00	3.33	2.56	0.12	0.00	6.01								
8A	1408.18	1306.30	1395.00	1417.25	146.25	146.25	0.00	0.00	1395.00	1405.25	697.50	768.83	0.00	0.00	0.00	0.00	92.8%	101.6%	100.0%	#DIV/0!	100.7%	110.2%	#DIV/0!	#DIV/0!	864.00	3.14	2.53	0.17	0.00	5.84								
9A	1318.29	1300.50	1743.75	1702.98	90.00	90.00	0.00	0.00	1316.25	1307.08	1046.25	1194.50	78.75	78.75	0.00	0.00	98.7%	97.7%	100.0%	#DIV/0!	99.3%	114.2%	100.0%	#DIV/0!	900.00	2.90	3.22	0.19	0.00	6.30								
9B	1231.63	1228.47	1743.75	1717.59	176.66	176.66	0.00	0.00	1395.00	1398.33	1046.25	1136.03	0.00	0.00	0.00	0.00	99.7%	98.5%	100.0%	#DIV/0!	100.2%	108.6%	#DIV/0!	#DIV/0!	924.00	2.84	3.09	0.19	0.00	6.12								
10A	1383.25	1395.01	1310.25	1307.83	11.75	11.75	84.75	84.75	1327.50	1326.76	652.50	669.00	67.50	67.50	45.00	45.00	100.9%	99.8%	100.0%	100.0%	99.9%	102.5%	100.0%	100.0%	708.00	3.84	2.79	0.11	0.18	6.93								
10B	1487.79	1403.71	1659.00	1660.55	106.50	106.50	84.75	84.75	1383.75	1393.58	1046.25	1204.33	11.25	11.25	0.00	0.00	94.3%	100.1%	100.0%	100.0%	100.7%	115.1%	100.0%	#DIV/0!	888.00	3.15	3.23	0.13	0.10	6.60								
11A	1323.54	1354.00	1383.75	1277.25	84.75	84.75	11.25	11.25	1395.00	1374.50	1023.75	1083.25	0.00	0.00	22.50	22.50	102.3%	92.3%	100.0%	100.0%	98.5%	105.8%	#DIV/0!	100.0%	871.00	3.13	2.71	0.10	0.04	5.98								
11B RSU	1355.25	1320.73	697.50	747.25	39.75	39.75	0.00	0.00	1395.00	1395.00	697.50	832.58	0.00	0.00	0.00	0.00	97.5%	107.1%	100.0%	#DIV/0!	100.0%	119.4%	#DIV/0!	#DIV/0!	332.00	8.18	4.76	0.12	0.00	13.06								
ACU	1272.54	1274.83	1046.25	994.00	135.75	135.75	0.00	0.00	1395.00	1399.67	1046.25	1151.30	0.00	0.00	0.00	0.00	100.2%	95.0%	100.0%	#DIV/0!	100.3%	110.0%	#DIV/0!	#DIV/0!	606.00	4.41	3.54	0.22	0.00	8.18								
AMU1	2915.36	2671.98	2739.50	2689.75	123.75	123.75	166.75	166.75	3714.11	3212.97	2994.11	3118.42	22.50	22.50	45.00	45.00	91.7%	98.2%	100.0%	100.0%	86.5%	104.2%	100.0%	100.0%	1130.00	5.21	5.14	0.13	0.19	10.66								
Dacre Antenatal	1120.43	1004.50	356.50	289.00	0.00	0.00	0.00	0.00	1069.50	1032.75	356.50	331.25	0.00	0.00	0.00	0.00	89.7%	81.1%	#DIV/0!	#DIV/0!	96.6%	92.9%	#DIV/0!	#DIV/0!	379.00	5.38	1.64	0.00	0.00	7.01								
Gloucester Postnatal	1418.25	1325.98	1426.00	1242.50	0.00	0.00	0.00	0.00	1061.75	1056.00	1069.50	938.25	0.00	0.00	0.00	0.00	93.5%	87.1%	#DIV/0!	#DIV/0!	99.5%	87.7%	#DIV/0!	#DIV/0!	1005.00	2.37	2.17	0.00	0.00	4.54								
Mat CLU 1	2495.50	2369.91	356.50	241.50	0.00	0.00	0.00	0.00	2301.75	2321.33	356.50	317.75	0.00	0.00	0.00	0.00	95.0%	67.7%	#DIV/0!	#DIV/0!	100.9%	89.1%	#DIV/0!	#DIV/0!	295.00	15.90	1.90	0.00	0.00	17.80								
Mat MLU	713.00	665.17	356.50	236.50	0.00	0.00	0.00	0.00	1069.50	983.75	207.00	98.92	0.00	0.00	0.00	0.00	93.3%	66.3%	#DIV/0!	#DIV/0!	92.0%	47.8%	#DIV/0!	#DIV/0!	61.00	27.03	5.50	0.00	0.00	32.53								
Bluebell	1505.50	1434.25	356.50	379.50	277.00	277.00	0.00	0.00	1380.00	1356.08	356.50	381.50	46.00	46.00	0.00	0.00	95.3%	106.5%	100.0%	#DIV/0!	98.3%	107.0%	100.0%	#DIV/0!	403.00	6.92	1.89	0.80	0.00	9.61								
Ashwell Ward	1375.18	1327.49	1107.58	1097.58	39.75	39.75	124.67	124.67	978.75	979.75	1046.25	1157.50	67.50	67.50	0.00	0.00	96.5%	99.1%	100.0%	100.0%	100.1%	110.6%	100.0%	#DIV/0!	629.00	3.67	3.59	0.17	0.20	7.62								
Barley	1258.33	1255.49	1179.11	1365.33	136.67	136.67	0.00	0.00	1046.25	1063.67	1046.25	1343.75	0.00	0.00	0.00	0.00	99.8%	115.8%	100.0%	#DIV/0!	101.7%	128.4%	#DIV/0!	#DIV/0!	706.00	3.28	3.84	0.19	0.00	7.32								
Pirton HASU	1757.04	1540.88	724.07	688.25	0.00	0.00	0.00	0.00	1046.25	1061.42	641.25	695.25	0.00	0.00	56.25	56.25	87.7%	95.1%	#DIV/0!	#DIV/0!	101.4%	108.4%	#DIV/0!	100.0%	525.00	4.96	2.64	0.00	0.11	7.70								
SAU	1863.11	1686.40	1083.00	1009.75	5.75	5.75	79.50	79.50	1046.25	1075.25	675.00	676.00	0.00	0.00	22.50	22.50	90.5%	93.2%	100.0%	100.0%	102.8%	100.1%	#DIV/0!	100.0%	524.00	5.27	3.22	0.01	0.19	8.69								
SSU	1395.00	1336.33	1046.25	1116.33	0.00	0.00	0.00	0.00	1046.25	1049.25	697.50	835.50	0.00	0.00	0.00	0.00	95.8%	106.7%	#DIV/0!	#DIV/0!	100.3%	119.8%	#DIV/0!	#DIV/0!	599.00	3.98	3.26	0.00	0.00	7.24								
Swift Ward	1227.29	1184.75	956.25	932.25	181.00	181.00	90.00	90.00	1372.50	1377.58	1035.00	1045.25	22.50	22.50	11.25	11.25	96.5%	97.5%	100.0%	100.0%	100.4%	101.0%	100.0%	100.0%	691.00	3.71	2.86	0.29	0.15	7.01								
Ward 11	1253.07	1233.50	1116.00	801.25	122.00	122.00	0.00	0.00	1001.00	780.75	682.00	485.00	22.00	22.00	0.00	0.00	98.4%	71.8%	100.0%	#DIV/0!	78.0%	71.1%	100.0%	#DIV/0!	153.00	13.17	8.41	0.94	0.00	22.51								
Total	43631.87	41844.97	32633.63	31421.75	2173.33	2173.33	782.67	782.67	41353.03	40718.89	22868.61	24223.91	360.75	360.75	305.50	305.50	95.9%	96.3%	100.0%	100.0%	98.5%	105.9%	100.0%	100.0%	18374.0	4.5	3.0	0.1	0.1	7.7								