

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)					
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates							
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
Critical Care 1	3886.50	3886.50	688.75	688.75	162.00	162.00	0.00	0.00	4031.50	4031.50	789.25	789.25	0.00	0.00	0.00	0.00	100.0%	100.0%	100.0%	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	457.00	17.33	3.23	0.35	0.00	20.91	
5A	1613.25	1386.25	1046.25	1104.00	130.50	130.50	0.00	0.00	1395.00	1399.00	697.50	744.25	0.00	0.00	0.00	0.00	85.9%	105.5%	100.0%	#DIV/0!	100.3%	106.7%	#DIV/0!	#DIV/0!	782.00	3.56	2.36	0.17	0.00	6.09	
5B	1378.90	1370.50	1631.77	1464.05	28.50	28.50	112.50	112.50	1361.25	1364.08	697.50	825.00	33.75	33.75	0.00	0.00	99.4%	89.7%	100.0%	100.0%	100.2%	118.3%	100.0%	#DIV/0!	878.00	3.11	2.61	0.07	0.13	5.92	
6A	1510.23	1438.59	1428.21	1443.25	84.00	84.00	0.00	0.00	1350.00	1356.00	697.50	839.53	45.00	45.00	0.00	0.00	95.3%	101.1%	100.0%	#DIV/0!	100.4%	120.4%	100.0%	#DIV/0!	868.00	3.22	2.63	0.15	0.00	6.00	
6B	1795.79	1630.92	1202.36	1255.75	0.00	0.00	0.00	0.00	1426.00	1426.25	356.50	394.75	0.00	0.00	0.00	0.00	90.8%	104.4%	#DIV/0!	100.0%	110.7%	#DIV/0!	#DIV/0!	714.00	4.28	2.31	0.00	0.00	6.59		
7A	1377.75	1304.90	1395.00	1338.33	17.25	17.25	0.00	0.00	1338.75	1327.00	697.50	803.25	56.25	56.25	0.00	0.00	94.7%	95.9%	100.0%	#DIV/0!	99.1%	115.2%	100.0%	#DIV/0!	835.00	3.15	2.56	0.09	0.00	5.80	
7B	1311.54	1258.17	1328.54	1337.75	96.75	96.75	79.75	79.75	1395.00	1409.00	675.00	796.33	0.00	0.00	22.50	22.50	95.9%	100.7%	100.0%	100.0%	101.0%	118.0%	#DIV/0!	100.0%	835.00	3.19	2.56	0.12	0.12	5.99	
8A	1419.43	1329.75	1395.00	1447.25	135.00	135.00	0.00	0.00	1395.00	1374.67	697.50	799.00	0.00	0.00	0.00	0.00	93.7%	103.7%	100.0%	#DIV/0!	98.5%	114.6%	#DIV/0!	#DIV/0!	881.00	3.07	2.55	0.15	0.00	5.77	
9A	1239.04	1231.00	1743.75	1632.25	169.25	169.25	0.00	0.00	1316.25	1306.00	1046.25	1111.00	78.75	78.75	0.00	0.00	99.4%	93.6%	100.0%	#DIV/0!	99.2%	106.2%	100.0%	#DIV/0!	924.00	2.75	2.97	0.27	0.00	5.98	
9B	1250.79	1235.92	1743.75	1861.58	157.50	157.50	0.00	0.00	1395.00	1388.75	1046.25	1390.25	0.00	0.00	0.00	0.00	98.8%	106.8%	100.0%	#DIV/0!	99.6%	132.9%	#DIV/0!	#DIV/0!	926.00	2.83	3.51	0.17	0.00	6.52	
10A	1395.00	1388.67	1350.00	1355.56	0.00	0.00	45.00	45.00	1372.50	1368.33	652.50	752.75	22.50	22.50	45.00	45.00	99.5%	100.4%	#DIV/0!	100.0%	99.7%	115.4%	100.0%	100.0%	745.00	3.70	2.83	0.03	0.12	6.68	
10B	1459.29	1360.11	1743.75	1757.42	135.00	135.00	0.00	0.00	1361.25	1351.17	1046.25	1264.50	33.75	33.75	0.00	0.00	93.2%	100.8%	100.0%	#DIV/0!	99.3%	120.9%	100.0%	#DIV/0!	903.00	3.00	3.35	0.19	0.00	6.54	
11A	1329.54	1301.50	1395.00	1352.98	78.75	78.75	0.00	0.00	1395.00	1407.25	1046.25	1100.00	0.00	0.00	0.00	0.00	97.9%	97.0%	100.0%	#DIV/0!	100.9%	105.1%	#DIV/0!	#DIV/0!	875.00	3.10	2.80	0.09	0.00	5.99	
11B RSU	1383.75	1309.98	697.50	635.59	11.25	11.25	0.00	0.00	1395.00	1327.25	697.50	737.25	0.00	0.00	0.00	0.00	94.7%	91.1%	100.0%	#DIV/0!	95.1%	105.7%	#DIV/0!	#DIV/0!	347.00	7.60	3.96	0.03	0.00	11.59	
ACU	1271.79	1264.00	1046.25	1064.16	136.50	136.50	0.00	0.00	1395.00	1402.33	1046.25	1148.67	0.00	0.00	0.00	0.00	99.4%	101.7%	100.0%	#DIV/0!	100.5%	109.8%	#DIV/0!	#DIV/0!	591.00	4.51	3.74	0.23	0.00	8.49	
AMU1	2876.86	2444.63	2905.77	2937.25	162.25	162.25	0.00	0.00	3441.50	3056.08	3039.11	3270.75	33.75	33.75	0.00	0.00	85.0%	101.1%	100.0%	#DIV/0!	88.8%	107.6%	100.0%	#DIV/0!	1173.00	4.69	5.29	0.17	0.00	10.15	
Dacre Antenatal	1120.43	1026.25	356.50	233.00	0.00	0.00	0.00	0.00	1069.50	1036.17	356.50	345.00	0.00	0.00	0.00	0.00	91.6%	65.4%	#DIV/0!	#DIV/0!	96.9%	96.8%	#DIV/0!	#DIV/0!	314.00	6.57	1.84	0.00	0.00	8.41	
Gloucester Postnatal	1418.25	1411.25	1426.00	1185.50	0.00	0.00	0.00	0.00	1061.75	1070.50	1069.50	987.75	0.00	0.00	0.00	0.00	99.5%	83.1%	#DIV/0!	#DIV/0!	100.8%	92.4%	#DIV/0!	#DIV/0!	959.00	2.59	2.27	0.00	0.00	4.85	
Mat CLU 1	2495.50	2309.34	356.50	330.00	0.00	0.00	0.00	0.00	2301.75	2347.50	356.50	354.00	0.00	0.00	0.00	0.00	92.5%	92.6%	#DIV/0!	#DIV/0!	102.0%	99.3%	#DIV/0!	#DIV/0!	248.00	18.78	2.76	0.00	0.00	21.54	
Mat MLU	713.00	690.25	356.50	283.75	0.00	0.00	0.00	0.00	1069.50	909.75	356.50	283.75	0.00	0.00	0.00	0.00	96.8%	79.6%	#DIV/0!	#DIV/0!	85.1%	79.6%	#DIV/0!	#DIV/0!	57.00	28.07	9.96	0.00	0.00	38.03	
Bluebell	1598.50	1562.25	356.50	384.00	184.00	184.00	0.00	0.00	1403.00	1404.00	356.50	366.75	23.00	23.00	0.00	0.00	97.7%	107.7%	100.0%	#DIV/0!	100.1%	102.9%	100.0%	#DIV/0!	337.00	8.80	2.23	0.61	0.00	11.64	
Ashwell Ward	1351.18	1236.09	1064.25	1161.75	63.75	63.75	168.00	168.00	1035.00	1041.83	1046.25	1220.75	11.25	11.25	0.00	0.00	91.5%	109.2%	100.0%	100.0%	100.7%	116.7%	100.0%	#DIV/0!	717.00	3.18	3.32	0.10	0.23	6.84	
Barley	1211.51	1175.25	1085.36	1144.75	183.49	183.49	93.75	93.75	1046.25	1060.85	1046.25	1146.00	0.00	0.00	0.00	0.00	97.0%	105.5%	100.0%	100.0%	101.4%	109.5%	#DIV/0!	#DIV/0!	733.00	3.05	3.13	0.25	0.13	6.55	
Pirton HASU	1757.04	1560.40	724.07	741.50	0.00	0.00	0.00	0.00	1046.25	1058.84	686.25	808.50	0.00	0.00	11.25	11.25	88.8%	102.4%	#DIV/0!	#DIV/0!	101.2%	117.8%	#DIV/0!	100.0%	605.00	4.33	2.56	0.00	0.02	6.91	
SAU	1868.86	1618.25	1162.50	1056.95	0.00	0.00	0.00	0.00	1046.25	1068.08	697.50	724.00	0.00	0.00	0.00	0.00	86.6%	90.9%	#DIV/0!	#DIV/0!	102.1%	103.8%	#DIV/0!	#DIV/0!	541.00	4.97	3.29	0.00	0.00	8.26	
SSU	1395.00	1304.65	1046.25	1017.25	0.00	0.00	0.00	0.00	1046.25	1054.67	697.50	756.50	0.00	0.00	0.00	0.00	93.5%	97.2%	#DIV/0!	#DIV/0!	100.8%	108.5%	#DIV/0!	#DIV/0!	610.00	3.87	2.91	0.00	0.00	6.78	
Swift Ward	1251.54	1128.50	1023.75	1109.50	156.75	156.75	22.50	22.50	1316.00	1316.75	1046.25	1102.25	79.00	79.00	0.00	0.00	90.2%	108.4%	100.0%	100.0%	100.1%	105.4%	100.0%	#DIV/0!	725.00	3.37	3.05	0.33	0.03	6.78	
Ward 11	1267.57	1337.50	1116.00	890.17	107.50	107.50	0.00	0.00	1001.00	895.00	682.00	553.00	22.00	22.00	0.00	0.00	105.5%	79.8%	100.0%	#DIV/0!	89.4%	81.1%	100.0%	#DIV/0!	201.00	11.11	7.18	0.64	0.00	18.93	
Total	43947.80	41501.37	32815.82	32214.04	2199.99	2199.99	521.50	521.50	41206.50	40558.60	23326.11	25414.78	439.00	439.00	78.75	78.75	94.4%	98.2%	100.0%	100.0%	98.4%	109.0%	100.0%	100.0%	18781.0	4.4	3.1	0.1	0.0	7.6	