

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
Critical Care 1	3038.42	3038.42	641.33	641.33	140.75	140.75	11.50	11.50	3233.67	3233.67	538.50	538.50	0.00	0.00	23.00	23.00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	360.00	17.42	3.28	0.39	0.10	21.19
5A	1664.25	1526.75	1046.25	1178.73	79.50	79.50	0.00	0.00	1395.00	1495.00	697.50	766.50	0.00	0.00	0.00	0.00	91.7%	112.7%	100.0%	100.0%	107.2%	109.9%	100.0%	100.0%	768.00	3.93	2.53	0.10	0.00	6.57
5B	1097.65	1105.00	1744.27	1755.00	309.75	309.75	0.00	0.00	1304.00	1309.00	697.50	742.75	91.00	91.00	0.00	0.00	100.7%	100.6%	100.0%	100.0%	100.4%	106.5%	100.0%	100.0%	868.00	2.78	2.88	0.46	0.00	6.12
6A	1453.23	1354.25	1428.21	1430.50	141.00	141.00	0.00	0.00	1350.00	1348.75	697.50	734.50	45.00	45.00	0.00	0.00	93.2%	100.2%	100.0%	100.0%	99.9%	105.3%	100.0%	100.0%	780.00	3.47	2.78	0.24	0.00	6.48
6B	1715.29	1614.76	1202.36	1208.50	80.50	80.50	0.00	0.00	1414.50	1416.75	356.50	442.67	11.50	11.50	0.00	0.00	94.1%	100.5%	100.0%	100.0%	100.2%	124.2%	100.0%	100.0%	586.00	5.17	2.82	0.16	0.00	8.15
7A	2088.75	1503.50	1374.00	1336.25	73.50	73.50	67.50	67.50	2151.00	1642.00	697.50	756.00	11.25	11.25	0.00	0.00	72.0%	97.3%	100.0%	100.0%	76.3%	108.4%	100.0%	100.0%	840.00	3.74	2.49	0.10	0.08	6.42
7B	1408.29	1368.58	1379.79	1339.98	0.00	0.00	28.50	28.50	1395.00	1395.00	652.50	659.50	0.00	0.00	45.00	45.00	97.2%	97.1%	100.0%	100.0%	100.0%	101.1%	100.0%	100.0%	804.00	3.44	2.49	0.00	0.09	6.02
8A	1464.43	1361.70	1395.00	1668.50	90.00	90.00	0.00	0.00	1377.50	1383.72	697.50	1018.83	17.50	17.50	0.00	0.00	93.0%	119.6%	100.0%	100.0%	100.5%	146.1%	100.0%	100.0%	858.00	3.20	3.13	0.13	0.00	6.46
9A	1238.29	1226.00	1743.75	1838.75	170.00	170.00	0.00	0.00	1338.75	1330.50	1046.25	1197.50	56.25	56.25	0.00	0.00	99.0%	105.4%	100.0%	100.0%	99.4%	114.5%	100.0%	100.0%	800.00	3.20	3.80	0.28	0.00	7.27
9B	1397.04	1393.17	1743.75	1815.67	11.25	11.25	0.00	0.00	1372.50	1374.50	1046.25	1168.25	22.50	22.50	0.00	0.00	99.7%	104.1%	100.0%	100.0%	100.1%	111.7%	100.0%	100.0%	825.00	3.35	3.62	0.04	0.00	7.01
10A	1395.00	1406.50	1288.50	1455.75	0.00	0.00	106.50	106.50	1383.00	1385.25	675.00	847.50	12.00	12.00	22.50	22.50	100.8%	113.0%	100.0%	100.0%	100.2%	125.6%	100.0%	100.0%	649.00	4.30	3.55	0.02	0.20	8.07
10B	1475.79	1385.37	1732.50	1865.71	118.50	118.50	11.25	11.25	1395.00	1407.11	1046.25	1220.17	0.00	0.00	0.00	0.00	93.9%	107.7%	100.0%	100.0%	100.9%	116.6%	100.0%	100.0%	794.00	3.52	3.89	0.15	0.01	7.57
11A	1395.00	1373.75	1395.00	1131.25	0.00	0.00	0.00	0.00	1356.25	1271.25	1046.25	868.17	38.75	38.75	0.00	0.00	98.5%	81.1%	100.0%	100.0%	93.7%	83.0%	100.0%	100.0%	745.00	3.55	2.68	0.05	0.00	6.29
11B RSU	1313.22	926.75	697.50	879.25	81.78	81.78	0.00	0.00	1372.50	1125.00	697.50	832.50	22.50	22.50	0.00	0.00	70.6%	126.1%	100.0%	100.0%	82.0%	119.4%	100.0%	100.0%	179.00	11.46	9.56	0.58	0.00	21.61
ACU	1408.29	1340.65	1046.25	1055.75	0.00	0.00	0.00	0.00	1395.00	1408.26	1046.25	1022.08	0.00	0.00	0.00	0.00	95.2%	100.9%	100.0%	100.0%	101.0%	97.7%	100.0%	100.0%	533.00	5.16	3.90	0.00	0.00	9.06
AMU1	2786.36	2460.64	2872.50	2939.25	252.75	252.75	33.75	33.75	3241.61	3108.92	3039.11	2957.25	146.25	146.25	0.00	0.00	88.3%	102.3%	100.0%	100.0%	95.9%	97.3%	100.0%	100.0%	952.00	5.85	6.19	0.42	0.04	12.50
Dacre Antenatal	1069.50	955.09	356.50	316.50	0.00	0.00	0.00	0.00	1069.50	966.25	356.50	343.00	0.00	0.00	0.00	0.00	89.3%	88.8%	100.0%	100.0%	90.3%	96.2%	100.0%	100.0%	378.00	5.08	1.74	0.00	0.00	6.83
Gloucester Postnatal	1418.25	1344.20	1426.00	995.25	0.00	0.00	0.00	0.00	1061.75	1055.25	1069.50	885.50	0.00	0.00	0.00	0.00	94.8%	69.8%	100.0%	100.0%	99.4%	82.8%	100.0%	100.0%	1062.00	2.26	1.77	0.00	0.00	4.03
Mat CLU 1	2495.50	2323.85	356.50	356.50	0.00	0.00	0.00	0.00	2495.50	2196.48	356.50	333.50	0.00	0.00	0.00	0.00	93.1%	100.0%	100.0%	100.0%	88.0%	93.5%	100.0%	100.0%	261.00	17.32	2.64	0.00	0.00	19.96
Mat MLU	713.00	608.42	356.50	274.75	0.00	0.00	0.00	0.00	1069.50	849.17	0.00	0.00	0.00	0.00	0.00	0.00	85.3%	77.1%	100.0%	100.0%	79.4%	100.0%	100.0%	100.0%	56.00	26.03	4.91	0.00	0.00	30.93
Bluebell	1564.00	1327.25	356.50	361.50	218.50	218.50	0.00	0.00	1380.00	1251.50	356.50	346.75	46.00	46.00	0.00	0.00	84.9%	101.4%	100.0%	100.0%	90.7%	97.3%	100.0%	100.0%	235.00	10.97	3.01	1.13	0.00	15.11
Ashwell Ward	1296.93	1227.03	1131.00	1249.25	118.00	118.00	101.25	101.25	955.75	956.25	1046.25	1136.08	90.50	90.50	0.00	0.00	94.6%	110.5%	100.0%	100.0%	100.1%	108.6%	100.0%	100.0%	638.00	3.42	3.74	0.33	0.16	7.65
Barley	1200.37	1185.63	1116.61	1121.29	194.63	194.63	62.50	62.50	1046.25	1054.01	1001.25	1017.25	0.00	0.00	45.00	45.00	98.8%	100.4%	100.0%	100.0%	100.7%	101.6%	100.0%	100.0%	675.00	3.32	3.17	0.29	0.16	6.93
Pirton HASU	1751.29	1533.84	724.07	730.42	5.75	5.75	0.00	0.00	1046.25	1052.00	686.25	760.75	0.00	0.00	11.25	11.25	87.6%	100.9%	100.0%	100.0%	100.5%	110.9%	100.0%	100.0%	461.00	5.61	3.23	0.01	0.02	8.88
SAU	1868.86	1649.25	1162.50	1123.08	0.00	0.00	0.00	0.00	1046.25	1103.00	697.50	687.25	0.00	0.00	0.00	0.00	88.2%	96.6%	100.0%	100.0%	105.4%	98.5%	100.0%	100.0%	476.00	5.78	3.80	0.00	0.00	9.59
SSU	1035.75	1012.25	1046.25	1021.00	10.50	10.50	0.00	0.00	1046.25	1000.25	697.50	715.33	0.00	0.00	0.00	0.00	97.7%	97.6%	100.0%	100.0%	95.6%	102.6%	100.0%	100.0%	430.00	4.68	4.04	0.02	0.00	8.74
Swift Ward	1209.54	1194.67	990.00	1009.75	198.75	198.75	56.25	56.25	1304.25	1316.00	1035.00	1066.00	90.75	90.75	11.25	11.25	98.8%	102.0%	100.0%	100.0%	100.9%	103.0%	100.0%	100.0%	713.00	3.52	2.91	0.41	0.09	6.93
Ward 11	1311.07	1093.00	1116.00	624.75	64.00	64.00	0.00	0.00	1023.00	702.50	682.00	396.00	0.00	0.00	0.00	0.00	83.4%	56.0%	100.0%	100.0%	68.7%	58.1%	100.0%	100.0%	128.00	14.03	7.97	0.50	0.00	22.50
Total	43273.33	39840.27	32869.38	32724.21	2359.41	2359.41	479.00	479.00	41019.53	39137.34	22662.61	23460.08	701.75	701.75	158.00	158.00	92.1%	99.6%	100.0%	100.0%	95.4%	103.5%	100.0%	100.0%	16854.0	4.7	3.3	0.2	0.0	8.2