

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)		Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/ midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/ midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									Registered midwives/ nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall		
Critical Care 1	3383.71	3383.71	789.00	789.00	258.75	258.75	0.00	0.00	3585.83	3585.83	768.50	768.50	46.00	46.00	0.00	0.00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	425.00	16.40	3.66	0.72	0.00	20.78	
5A	1670.25	1507.00	1046.25	1117.16	73.50	73.50	0.00	0.00	1383.75	1417.75	697.50	733.75	11.25	11.25	0.00	0.00	90.2%	106.8%	100.0%	100.0%	102.5%	105.2%	100.0%	100.0%	791.00	3.70	2.34	0.11	0.00	6.14	
5B	1231.23	1235.59	1744.27	1735.50	176.17	176.17	0.00	0.00	1350.00	1350.75	697.50	712.42	45.00	45.00	0.00	0.00	100.4%	99.5%	100.0%	100.0%	100.1%	102.1%	100.0%	100.0%	853.00	3.03	2.87	0.26	0.00	6.16	
6A	1576.98	1486.75	1428.21	1574.75	17.25	17.25	0.00	0.00	1395.00	1402.50	697.50	846.00	0.00	0.00	0.00	0.00	94.3%	110.3%	100.0%	100.0%	100.5%	121.3%	100.0%	100.0%	811.00	3.56	2.98	0.02	0.00	6.57	
6B	1795.79	1670.46	1202.36	1246.75	0.00	0.00	0.00	0.00	1414.50	1427.25	356.50	405.12	11.50	11.50	0.00	0.00	93.0%	103.7%	100.0%	100.0%	100.9%	113.6%	100.0%	100.0%	609.00	5.09	2.71	0.02	0.00	7.82	
7A	1985.00	1438.58	1366.50	1259.75	107.50	107.50	28.50	28.50	2092.50	1578.75	697.50	700.00	0.00	0.00	0.00	0.00	72.5%	92.2%	100.0%	100.0%	75.4%	100.4%	100.0%	100.0%	828.00	3.64	2.37	0.13	0.03	6.18	
7B	1403.04	1407.42	1363.29	1430.32	5.25	5.25	45.00	45.00	1395.00	1413.25	686.25	787.83	0.00	0.00	11.25	11.25	100.3%	104.9%	100.0%	100.0%	101.3%	114.8%	100.0%	100.0%	815.00	3.46	2.72	0.01	0.07	6.26	
8A	1469.68	1416.67	1395.00	1510.50	84.75	84.75	0.00	0.00	1395.00	1396.00	697.50	829.75	0.00	0.00	0.00	0.00	96.4%	108.3%	100.0%	100.0%	100.1%	119.0%	100.0%	100.0%	843.00	3.34	2.78	0.10	0.00	6.21	
9A	1212.54	1196.00	1743.75	1896.67	195.75	195.75	0.00	0.00	1271.25	1271.25	1046.25	1195.75	123.75	123.75	0.00	0.00	98.6%	108.8%	100.0%	100.0%	100.0%	114.3%	100.0%	100.0%	870.00	2.84	3.55	0.37	0.00	6.76	
9B	1340.79	1335.00	1743.75	1883.62	67.50	67.50	0.00	0.00	1260.00	1251.50	1046.25	1238.75	135.00	135.00	0.00	0.00	99.6%	108.0%	100.0%	100.0%	99.3%	118.4%	100.0%	100.0%	917.00	2.82	3.40	0.22	0.00	6.45	
10A	1395.00	1417.50	1327.50	1619.33	0.00	0.00	67.50	67.50	1383.75	1393.43	697.50	969.17	11.25	11.25	0.00	0.00	101.6%	122.0%	100.0%	100.0%	100.7%	138.9%	100.0%	100.0%	683.00	4.12	3.79	0.02	0.10	8.02	
10B	1474.79	1395.90	1743.75	1877.80	119.50	119.50	0.00	0.00	1395.00	1415.67	1046.25	1383.50	0.00	0.00	0.00	0.00	94.7%	107.7%	100.0%	100.0%	101.5%	132.2%	100.0%	100.0%	862.00	3.26	3.78	0.14	0.00	7.18	
11A	1379.79	1354.25	1395.00	1368.72	28.50	28.50	0.00	0.00	1372.50	1375.50	1046.25	985.25	22.50	22.50	0.00	0.00	98.1%	98.1%	100.0%	100.0%	100.2%	94.2%	100.0%	100.0%	814.00	3.35	2.89	0.06	0.00	6.31	
11B RSU	1260.00	1130.50	697.50	731.75	135.00	135.00	0.00	0.00	1338.75	1305.00	697.50	753.75	56.25	56.25	0.00	0.00	89.7%	104.9%	100.0%	100.0%	97.5%	108.1%	100.0%	100.0%	304.00	8.01	4.89	0.63	0.00	13.53	
ACU	1402.29	1389.39	1046.25	1032.83	6.00	6.00	0.00	0.00	1395.00	1387.75	1046.25	1037.00	0.00	0.00	0.00	0.00	99.1%	98.7%	100.0%	100.0%	99.5%	99.1%	100.0%	100.0%	561.00	4.95	3.69	0.01	0.00	8.65	
AMU1	2757.86	2436.30	2895.00	3042.00	281.25	281.25	11.25	11.25	3286.61	3242.67	3039.11	3149.58	101.25	101.25	0.00	0.00	88.3%	105.1%	100.0%	100.0%	98.7%	103.6%	100.0%	100.0%	1060.00	5.36	5.84	0.36	0.01	11.57	
Dacre Antenatal	1069.50	1022.75	356.50	296.00	0.00	0.00	0.00	0.00	1069.50	1026.49	356.50	276.00	0.00	0.00	0.00	0.00	95.6%	83.0%	100.0%	100.0%	96.0%	77.4%	100.0%	100.0%	331.00	6.19	1.73	0.00	0.00	7.92	
Gloucester Postnatal	1418.25	1388.75	1426.00	1126.50	0.00	0.00	0.00	0.00	1061.75	1066.58	1069.50	945.75	0.00	0.00	0.00	0.00	97.9%	79.0%	100.0%	100.0%	100.5%	88.4%	100.0%	100.0%	998.00	2.46	2.08	0.00	0.00	4.54	
Mat CLU 1	2495.50	2191.75	356.50	333.50	0.00	0.00	0.00	0.00	2495.50	2294.75	356.50	345.00	0.00	0.00	0.00	0.00	87.8%	93.5%	100.0%	100.0%	92.0%	96.8%	100.0%	100.0%	266.00	16.87	2.55	0.00	0.00	19.42	
Mat MLU	713.00	634.75	356.50	312.75	0.00	0.00	0.00	0.00	1069.50	971.55	356.50	0.00	0.00	0.00	0.00	0.00	89.0%	87.7%	100.0%	100.0%	90.8%	0.0%	100.0%	100.0%	65.00	24.71	4.81	0.00	0.00	29.52	
Bluebell	1551.50	1427.67	356.50	387.00	231.00	231.00	0.00	0.00	1403.00	1357.25	356.50	389.50	23.00	23.00	0.00	0.00	92.0%	108.6%	100.0%	100.0%	96.7%	109.3%	100.0%	100.0%	370.00	7.53	2.10	0.69	0.00	10.31	
Ashwell Ward	780.32	685.75	715.50	691.00	41.25	41.25	0.00	0.00	596.25	610.33	607.50	613.00	11.25	11.25	0.00	0.00	87.9%	96.6%	100.0%	100.0%	102.4%	100.9%	100.0%	100.0%	307.00	4.22	4.25	0.17	0.00	8.64	
Barley	1295.67	1291.09	1069.36	1077.00	99.33	99.33	109.75	109.75	1046.25	1050.24	1046.25	1046.25	0.00	0.00	0.00	0.00	99.6%	100.7%	100.0%	100.0%	100.4%	100.0%	100.0%	100.0%	667.00	3.51	3.18	0.15	0.16	7.01	
Pirton HASU	1757.04	1597.10	724.07	704.62	0.00	0.00	0.00	0.00	1046.25	1042.50	686.25	695.00	0.00	0.00	11.25	11.25	90.9%	97.3%	100.0%	100.0%	99.6%	101.3%	100.0%	100.0%	506.00	5.22	2.77	0.00	0.02	8.00	
SAU	1868.86	1672.50	1140.00	1110.50	0.00	0.00	22.50	22.50	1046.25	1104.50	697.50	704.00	0.00	0.00	0.00	0.00	89.5%	97.4%	100.0%	100.0%	105.6%	100.9%	100.0%	100.0%	520.00	5.34	3.49	0.00	0.04	8.87	
SSU	1046.25	1021.50	1046.25	1058.67	0.00	0.00	0.00	0.00	1046.25	1043.75	697.50	735.25	0.00	0.00	0.00	0.00	97.6%	101.2%	100.0%	100.0%	99.8%	105.4%	100.0%	100.0%	449.00	4.60	4.00	0.00	0.00	8.60	
Swift Ward	1181.04	1176.25	1023.75	1039.50	227.25	227.25	22.50	22.50	1349.50	1366.50	1046.25	1056.75	45.50	45.50	0.00	0.00	99.6%	101.5%	100.0%	100.0%	101.3%	101.0%	100.0%	100.0%	695.00	3.66	3.02	0.39	0.03	7.10	
Ward 11	1327.07	1199.50	1116.00	612.00	48.00	48.00	0.00	0.00	616.00	694.00	682.00	495.00	66.00	66.00	0.00	0.00	90.4%	54.8%	100.0%	100.0%	112.7%	72.6%	100.0%	100.0%	175.00	10.82	6.33	0.65	0.00	17.80	
Total	43242.71	40510.38	32614.30	32865.49	2203.50	2203.50	307.00	307.00	40560.44	39843.29	22922.86	23797.62	709.50	709.50	22.50	22.50	93.7%	100.8%	100.0%	100.0%	98.2%	103.8%	100.0%	100.0%	17395.0	4.6	3.3	0.2	0.0	8.1	