

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
																								Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall	
Critical Care 1	3566.41	3566.41	652.82	652.82	0.00	0.00	0.00	0.00	3308.49	3308.49	680.50	680.50	0.00	0.00	11.50	11.50	100.0%	100.0%			100.0%	100.0%		100.0%	406.00	16.93	3.28	0.00	0.03	20.25
5A	1642.50	1475.25	1012.50	1040.75	45.00	45.00	0.00	0.00	1350.00	1361.25	675.00	704.50	0.00	0.00	0.00	0.00	89.8%	102.8%	100.0%		100.8%	104.4%			824.00	3.44	2.12	0.05	0.00	5.61
5B	1356.50	1323.09	1688.00	1695.75	5.50	5.50	0.00	0.00	1293.75	1288.25	675.00	771.25	56.25	56.25	0.00	0.00	97.5%	100.5%	100.0%		99.6%	114.3%	100.0%		837.00	3.12	2.95	0.07	0.00	6.14
6A	1525.55	1469.50	1382.14	1549.76	17.25	17.25	0.00	0.00	1350.00	1356.58	675.00	961.08	0.00	0.00	0.00	0.00	96.3%	112.1%	100.0%		100.5%	142.4%			836.00	3.38	3.00	0.02	0.00	6.40
6B	1748.86	1569.08	1163.57	1172.25	-11.00	-11.00	0.00	0.00	1380.00	1381.55	345.00	388.25	0.00	0.00	0.00	0.00	89.7%	100.7%	100.0%		100.1%	112.5%			666.00	4.43	2.34	-0.02	0.00	6.76
7A	1721.75	1466.68	1350.00	1342.58	-34.25	-34.25	0.00	0.00	1687.50	1585.08	675.00	707.08	0.00	0.00	0.00	0.00	85.2%	99.5%	100.0%		93.9%	104.8%			814.00	3.75	2.52	-0.04	0.00	6.23
7B	1278.19	1265.91	1340.36	1380.83	84.67	84.67	22.50	22.50	1350.00	1352.75	675.00	776.50	0.00	0.00	0.00	0.00	99.0%	103.0%	100.0%	100.0%	100.2%	115.0%			807.00	3.24	2.67	0.10	0.03	6.05
8A	1335.54	1278.71	1350.00	1371.50	168.75	168.75	0.00	0.00	1350.00	1354.00	675.00	732.50	0.00	0.00	0.00	0.00	95.7%	101.6%	100.0%		100.3%	108.5%			861.00	3.06	2.44	0.20	0.00	5.70
9A	1317.86	1240.00	1687.50	1935.58	45.00	45.00	0.00	0.00	1305.00	1305.00	1012.50	1308.00	45.00	45.00	0.00	0.00	94.1%	114.7%	100.0%		100.0%	129.2%	100.0%		885.00	2.88	3.67	0.10	0.00	6.64
9B	1227.86	1233.95	1687.50	1698.61	135.00	135.00	0.00	0.00	1350.00	1353.95	1012.50	1111.65	0.00	0.00	0.00	0.00	100.5%	100.7%	100.0%		100.3%	109.8%			895.00	2.89	3.14	0.15	0.00	6.18
10A	1344.25	1358.60	1287.75	1350.00	5.75	5.75	62.25	62.25	1338.25	1353.73	641.25	720.50	11.75	11.75	33.75	33.75	101.1%	104.8%	100.0%	100.0%	101.2%	112.4%	100.0%	100.0%	677.00	4.01	3.06	0.03	0.14	7.23
10B	1440.44	1325.34	1647.75	1644.75	102.42	102.42	39.75	39.75	1350.00	1331.18	1012.50	1166.92	0.00	0.00	0.00	0.00	92.0%	99.8%	100.0%	100.0%	98.6%	115.3%			860.00	3.09	3.27	0.12	0.05	6.52
11A	1329.11	1331.88	1350.00	1409.50	33.75	33.75	0.00	0.00	1350.00	1368.25	1012.50	1105.00	0.00	0.00	0.00	0.00	100.2%	104.4%	100.0%		101.4%	109.1%			829.00	3.26	3.03	0.04	0.00	6.33
11B RSU	990.00	1004.00	675.00	668.00	22.50	22.50	0.00	0.00	1012.50	990.00	675.00	686.00	0.00	0.00	0.00	0.00	101.4%	99.0%	100.0%		97.8%	101.6%			322.00	6.19	4.20	0.07	0.00	10.47
ACU	1216.11	1199.33	1012.50	956.33	146.75	146.75	0.00	0.00	1350.00	1331.75	1012.50	1035.75	0.00	0.00	0.00	0.00	98.6%	94.5%	100.0%		98.6%	102.3%			547.00	4.63	3.64	0.27	0.00	8.54
AMU1	2857.07	2690.53	2767.50	2821.60	84.00	84.00	45.00	45.00	3593.57	3084.98	2941.07	3070.35	22.50	22.50	0.00	0.00	94.2%	102.0%	100.0%	100.0%	85.8%	104.4%	100.0%		1047.00	5.52	5.63	0.10	0.04	11.29
Dacre Antenatal	1035.00	983.41	345.00	250.25	0.00	0.00	0.00	0.00	1035.00	1002.93	345.00	344.75	0.00	0.00	0.00	0.00	95.0%	72.5%			96.9%	99.9%			378.00	5.25	1.57	0.00	0.00	6.83
Gloucester Postnatal	1372.50	1282.74	1380.00	1150.50	0.00	0.00	0.00	0.00	1027.50	1040.00	1035.00	894.75	0.00	0.00	0.00	0.00	93.5%	83.4%			101.2%	86.4%			974.00	2.38	2.10	0.00	0.00	4.48
Mat CLU 1	2423.50	2278.75	345.00	256.50	-8.50	-8.50	0.00	0.00	2415.00	2377.25	345.00	269.25	0.00	0.00	0.00	0.00	94.0%	74.3%	100.0%		98.4%	78.0%			296.00	15.73	1.78	-0.03	0.00	17.48
Mat MLU	690.00	698.00	345.00	214.50	0.00	0.00	0.00	0.00	1035.00	942.75	104.50	104.50	0.00	0.00	0.00	0.00	101.2%	62.2%			91.1%	100.0%			48.00	34.18	6.65	0.00	0.00	40.83
Bluebell	1532.00	1430.50	345.00	477.00	193.00	193.00	0.00	0.00	1322.50	1312.00	345.00	566.50	57.50	57.50	0.00	0.00	93.4%	138.3%	100.0%		99.2%	164.2%	100.0%		287.00	9.56	3.64	0.87	0.00	14.06
Ashwell Ward	1331.88	1283.25	1178.25	1299.67	37.41	37.41	14.25	14.25	967.50	980.75	1012.50	1166.00	45.00	45.00	0.00	0.00	96.3%	110.3%	100.0%	100.0%	101.4%	115.2%	100.0%		691.00	3.28	3.57	0.12	0.02	6.98
Barley	1192.00	1181.51	1118.57	1158.75	158.00	158.00	22.50	22.50	1012.50	1005.25	1012.50	1059.25	0.00	0.00	0.00	0.00	99.1%	103.6%	100.0%	100.0%	99.3%	104.6%			663.00	3.30	3.35	0.24	0.03	6.92
Pirton HASU	1711.61	1443.41	678.21	698.25	-11.25	-11.25	22.50	22.50	1012.50	1026.25	663.75	704.75	0.00	0.00	11.25	11.25	84.3%	103.0%	100.0%	100.0%	101.4%	106.2%		100.0%	480.00	5.15	2.92	-0.02	0.07	8.11
SAU	1819.82	1632.86	1074.00	1034.08	-11.25	-11.25	51.00	51.00	1012.50	1049.25	675.00	735.75	0.00	0.00	0.00	0.00	89.7%	96.3%	100.0%	100.0%	103.6%	109.0%			495.00	5.42	3.58	-0.02	0.10	9.07
SSU	1350.00	1314.08	1012.50	1070.92	0.00	0.00	0.00	0.00	1012.50	1024.34	675.00	705.00	0.00	0.00	0.00	0.00	97.3%	105.8%			101.2%	104.4%			596.00	3.92	2.98	0.00	0.00	6.90
Swift Ward	1299.61	1257.00	973.50	956.75	63.25	63.25	39.00	39.00	1282.25	1300.25	1012.50	1033.08	67.75	67.75	0.00	0.00	96.7%	98.3%	100.0%	100.0%	101.4%	102.0%	100.0%		677.00	3.78	2.94	0.19	0.06	6.97
Ward 11	1208.14	1140.50	771.43	658.00	84.00	84.00	0.00	0.00	924.00	751.00	518.57	418.25	66.00	66.00	0.00	0.00	94.4%	85.3%	100.0%		81.3%	80.7%	100.0%		154.00	12.28	6.99	0.97	0.00	20.25
Total	42864.05	40724.27	31621.35	31915.78	1355.75	1355.75	318.75	318.75	39777.81	38918.81	22139.64	23927.66	371.75	371.75	56.50	56.50	95.0%	100.9%	100.0%	100.0%	97.8%	108.1%	100.0%	100.0%	17852.0	4.5	3.1	0.1	0.0	7.7