

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
Critical Care 1	3629.83	3629.83	696.50	696.50	161.00	161.00	34.50	34.50	3815.56	3815.56	736.75	736.75	11.50	11.50	23.00	23.00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	426.00	17.48	3.36	0.40	0.13	21.38
5A	1489.50	1283.25	945.00	1089.98	85.50	85.50	0.00	0.00	1260.00	1265.00	630.00	834.75	0.00	0.00	0.00	0.00	86.2%	115.3%	100.0%		100.4%	132.5%			729.00	3.50	2.64	0.12	0.00	6.25
5B	1198.45	1196.25	1485.47	1281.00	72.75	72.75	90.00	90.00	1248.75	1251.25	630.00	697.75	11.25	11.25	0.00	0.00	99.8%	86.2%	100.0%	100.0%	100.2%	110.8%	100.0%		785.00	3.12	2.52	0.11	0.11	5.86
6A	1360.45	1299.00	1290.00	1362.25	79.50	79.50	0.00	0.00	1237.50	1232.25	630.00	808.25	22.50	22.50	0.00	0.00	95.5%	105.6%	100.0%	#DIV/0!	99.6%	128.3%	100.0%		779.00	3.25	2.79	0.13	0.00	6.17
6B	1622.00	1435.41	1086.00	1084.91	0.00	0.00	0.00	0.00	1288.00	1292.92	322.00	376.25	0.00	0.00	0.00	0.00	88.5%	99.9%			100.4%	116.8%			656.00	4.16	2.23	0.00	0.00	6.39
7A	1220.25	1240.09	1260.00	1106.00	39.75	39.75	0.00	0.00	1226.25	1247.00	630.00	650.25	33.75	33.75	0.00	0.00	101.6%	87.8%	100.0%		101.7%	103.2%	100.0%		756.00	3.29	2.32	0.10	0.00	5.71
7B	1186.25	1162.74	1220.00	1162.00	85.75	85.75	52.00	52.00	1260.00	1291.00	596.25	599.25	0.00	0.00	33.75	33.75	98.0%	95.2%	100.0%	100.0%	102.5%	100.5%		100.0%	775.00	3.17	2.27	0.11	0.11	5.66
8A	1347.75	1231.00	1260.00	1298.17	56.25	56.25	0.00	0.00	1248.75	1266.25	630.00	782.25	11.25	11.25	0.00	0.00	91.3%	103.0%	100.0%	#DIV/0!	101.4%	124.2%	100.0%		794.00	3.15	2.62	0.09	0.00	5.85
9A	1148.00	1123.64	1575.00	1436.50	124.00	124.00	0.00	0.00	1215.00	1217.00	945.00	954.23	45.00	45.00	0.00	0.00	97.9%	91.2%	100.0%	#DIV/0!	100.2%	101.0%	100.0%		836.00	2.80	2.86	0.20	0.00	5.86
9B	1153.00	1162.50	1575.00	1668.33	119.00	119.00	0.00	0.00	1248.75	1247.25	945.00	1168.83	11.25	11.25	0.00	0.00	100.8%	105.9%	100.0%		99.9%	123.7%	100.0%		809.00	2.98	3.51	0.16	0.00	6.65
10A	1258.00	1267.59	1231.50	1241.42	2.00	2.00	28.50	28.50	1260.00	1286.84	607.50	630.17	0.00	0.00	22.50	22.50	100.8%	100.8%	100.0%	100.0%	102.1%	103.7%		100.0%	703.00	3.63	2.66	0.00	0.07	6.37
10B	1372.50	1230.60	1575.00	1498.98	67.50	67.50	0.00	0.00	1248.75	1242.50	945.00	990.75	11.25	11.25	0.00	0.00	89.7%	95.2%	100.0%	#DIV/0!	99.5%	104.8%	100.0%		818.00	3.02	3.04	0.10	0.00	6.16
11A	1249.50	1241.25	1260.00	1191.25	22.50	22.50	0.00	0.00	1260.00	1287.92	911.25	1022.00	0.00	0.00	33.75	33.75	99.3%	94.5%	100.0%	#DIV/0!	102.2%	112.2%	#DIV/0!	100.0%	788.00	3.21	2.81	0.03	0.04	6.09
11B RSU	1203.75	1126.00	618.75	618.50	56.25	56.25	11.25	11.25	1260.00	1210.00	630.00	667.25	0.00	0.00	0.00	0.00	93.5%	100.0%	100.0%	100.0%	96.0%	105.9%	#DIV/0!	#DIV/0!	323.00	7.23	3.98	0.17	0.03	11.42
ACU	1137.00	1147.49	945.00	909.75	135.00	135.00	0.00	0.00	1260.00	1293.17	945.00	1037.00	0.00	0.00	0.00	0.00	100.9%	96.3%	100.0%	#DIV/0!	102.6%	109.7%	#DIV/0!	#DIV/0!	573.00	4.26	3.40	0.24	0.00	7.89
AMU1	2668.25	2328.51	2531.32	2571.50	76.75	76.75	93.25	93.25	3309.50	3143.52	2722.50	2942.00	22.50	22.50	22.50	22.50	87.3%	101.6%	100.0%	100.0%	95.0%	108.1%	100.0%	100.0%	1049.00	5.22	5.26	0.09	0.11	10.68
Dacre Antenatal	1012.00	837.50	322.00	232.50	0.00	0.00	0.00	0.00	966.00	892.00	322.00	293.50	0.00	0.00	0.00	0.00	82.8%	72.2%	#DIV/0!	#DIV/0!	92.3%	91.1%	#DIV/0!	#DIV/0!	317.00	5.46	1.66	0.00	0.00	7.12
Gloucester Postnatal	1281.00	1188.33	1288.00	1014.58	0.00	0.00	0.00	0.00	959.00	954.00	966.00	866.48	0.00	0.00	0.00	0.00	92.8%	78.8%	#DIV/0!	#DIV/0!	99.5%	89.7%	#DIV/0!	#DIV/0!	954.00	2.25	1.97	0.00	0.00	4.22
Mat CLU 1	2254.00	2084.31	322.00	310.50	0.00	0.00	0.00	0.00	2079.00	2125.75	322.00	235.00	0.00	0.00	0.00	0.00	92.5%	96.4%	#DIV/0!	#DIV/0!	102.2%	73.0%	#DIV/0!	#DIV/0!	259.00	16.26	2.11	0.00	0.00	18.36
Mat MLU	644.00	515.75	322.00	304.50	0.00	0.00	0.00	0.00	966.00	840.00	322.00	241.50	0.00	0.00	0.00	0.00	80.1%	94.6%	#DIV/0!	#DIV/0!	87.0%	75.0%	#DIV/0!	#DIV/0!	54.00	25.11	10.11	0.00	0.00	35.22
Bluebell	1403.00	1358.00	322.00	292.50	207.00	207.00	0.00	0.00	1265.00	1244.50	322.00	328.00	23.00	23.00	0.00	0.00	96.8%	90.8%	100.0%	#DIV/0!	98.4%	101.9%	100.0%	#DIV/0!	329.00	7.91	1.89	0.70	0.00	10.50
Ashwell Ward	1187.50	1037.00	949.50	1017.75	90.50	90.50	163.50	163.50	945.00	955.00	945.00	1076.42	0.00	0.00	0.00	0.00	87.3%	107.2%	100.0%	100.0%	101.1%	113.9%	#DIV/0!	#DIV/0!	606.00	3.29	3.46	0.15	0.27	7.16
Barley	1110.51	1060.98	952.50	1056.42	149.49	149.49	112.50	112.50	945.00	965.58	945.00	1157.25	0.00	0.00	0.00	0.00	95.5%	110.9%	100.0%	100.0%	102.2%	122.5%	#DIV/0!	#DIV/0!	645.00	3.14	3.43	0.23	0.17	6.98
Pirton HASU	1587.00	1391.79	654.00	696.42	0.00	0.00	0.00	0.00	945.00	958.00	630.00	724.25	0.00	0.00	0.00	0.00	87.7%	106.5%	#DIV/0!	#DIV/0!	101.4%	115.0%	#DIV/0!	#DIV/0!	526.00	4.47	2.70	0.00	0.00	7.17
SAU	1688.00	1509.48	1050.00	953.98	0.00	0.00	0.00	0.00	945.00	948.00	630.00	650.50	0.00	0.00	0.00	0.00	89.4%	90.9%	#DIV/0!	#DIV/0!	100.3%	103.3%	#DIV/0!	#DIV/0!	480.00	5.12	3.34	0.00	0.00	8.46
SSU	1260.00	1195.90	945.00	978.25	0.00	0.00	0.00	0.00	945.00	953.25	630.00	715.25	0.00	0.00	0.00	0.00	94.9%	103.5%	#DIV/0!	#DIV/0!	100.9%	113.5%	#DIV/0!	#DIV/0!	559.00	3.84	3.03	0.00	0.00	6.87
Swift Ward	1132.25	1101.00	945.00	885.42	139.75	139.75	0.00	0.00	1248.75	1262.25	945.00	957.00	11.25	11.25	0.00	0.00	97.2%	93.7%	100.0%	#DIV/0!	101.1%	101.3%	100.0%	#DIV/0!	693.00	3.41	2.66	0.22	0.00	6.29
Ward 11	1182.00	1161.75	1008.00	799.50	60.00	60.00	0.00	0.00	858.00	678.00	616.00	553.00	66.00	66.00	0.00	0.00	98.3%	79.3%	100.0%	#DIV/0!	79.0%	89.8%	100.0%	#DIV/0!	163.00	11.29	8.30	0.77	0.00	20.36
Total	39985.75	37546.94	29634.53	28759.36	1830.24	1830.24	585.50	585.50	37713.56	37365.76	21051.25	22695.88	280.50	280.50	135.50	135.50	93.9%	97.0%	100.0%	100.0%	99.1%	107.8%	100.0%	100.0%	17184.0	4.4	3.0	0.1	0.0	7.5