

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)		Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									Registered midwives/nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall		
Critical Care 1	3692.92	3692.92	610.25	610.25	230.00	230.00	0.00	0.00	3809.75	3809.75	742.50	742.50	23.00	23.00	0.00	0.00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	450.00	16.67	3.01	0.56	0.00	20.24		
5A	1636.00	1370.75	1046.25	1159.67	107.75	107.75	0.00	0.00	1383.75	1386.75	697.50	736.25	11.25	11.25	0.00	0.00	83.8%	110.8%	100.0%	100.0%	100.2%	105.6%	100.0%	793.00	3.48	2.39	0.15	0.00	6.02		
5B	1277.65	1254.51	1665.52	1597.92	129.75	129.75	78.75	78.75	1372.50	1346.92	697.50	889.00	22.50	22.50	0.00	0.00	98.2%	95.9%	100.0%	100.0%	98.1%	127.5%	100.0%	873.00	2.98	2.85	0.17	0.09	6.09		
6A	1458.48	1382.50	1428.21	1513.25	135.75	135.75	0.00	0.00	1282.50	1305.75	697.50	884.34	112.50	112.50	0.00	0.00	94.8%	106.0%	100.0%	100.0%	101.8%	126.8%	100.0%	852.00	3.16	2.81	0.29	0.00	6.26		
6B	1795.79	1559.41	1202.36	1171.83	0.00	0.00	0.00	0.00	1426.00	1370.75	356.50	642.00	0.00	0.00	0.00	0.00	86.8%	97.5%	100.0%	100.0%	96.1%	180.1%	100.0%	640.00	4.58	2.83	0.00	0.00	7.41		
7A	1321.50	1262.15	1395.00	1310.83	73.50	73.50	0.00	0.00	1327.50	1249.75	697.50	784.58	67.50	67.50	0.00	0.00	95.5%	94.0%	100.0%	100.0%	94.1%	112.5%	100.0%	797.00	3.15	2.63	0.18	0.00	5.96		
7B	1268.04	1199.17	1328.29	1271.00	140.25	140.25	80.00	80.00	1383.75	1323.75	686.25	774.50	11.25	11.25	11.25	11.25	94.6%	95.7%	100.0%	100.0%	95.7%	112.9%	100.0%	771.00	3.27	2.65	0.20	0.12	6.24		
8A	1407.18	1281.50	1395.00	1436.25	147.25	147.25	0.00	0.00	1395.00	1368.25	697.50	779.75	0.00	0.00	0.00	0.00	91.1%	103.0%	100.0%	100.0%	98.1%	111.8%	100.0%	828.00	3.20	2.68	0.18	0.00	6.05		
9A	1245.04	1194.37	1743.75	1542.23	163.25	163.25	0.00	0.00	1361.25	1319.25	1046.25	1136.50	33.75	33.75	0.00	0.00	95.9%	88.4%	100.0%	100.0%	96.9%	108.6%	100.0%	888.00	2.83	3.02	0.22	0.00	6.07		
9B	1263.04	1256.25	1743.75	1914.15	145.25	145.25	0.00	0.00	1395.00	1392.42	1046.25	1338.88	0.00	0.00	0.00	0.00	99.5%	109.8%	100.0%	100.0%	99.8%	128.0%	100.0%	902.00	2.94	3.61	0.16	0.00	6.70		
10A	1338.25	1254.89	1344.00	1409.83	56.75	56.75	51.00	51.00	1237.50	1220.25	663.75	749.75	157.50	157.50	33.75	33.75	93.8%	104.9%	100.0%	100.0%	98.6%	113.0%	100.0%	757.00	3.27	2.85	0.28	0.11	6.52		
10B	1508.04	1332.05	1666.50	1613.00	86.25	86.25	77.25	77.25	1327.50	1294.16	1035.00	1274.25	67.50	67.50	11.25	11.25	88.3%	96.8%	100.0%	100.0%	97.5%	123.1%	100.0%	894.00	3.44	3.23	0.17	0.10	6.44		
11A	1363.29	1344.50	1395.00	1322.67	45.00	45.00	0.00	0.00	1395.00	1365.25	1046.25	1100.00	0.00	0.00	0.00	0.00	98.6%	94.8%	100.0%	100.0%	97.9%	105.1%	100.0%	796.00	2.90	3.04	0.06	0.00	6.50		
11B RSU	1350.00	1168.75	697.50	701.50	45.00	45.00	0.00	0.00	1395.00	1275.25	697.50	704.25	0.00	0.00	0.00	0.00	86.6%	100.6%	100.0%	100.0%	91.4%	101.0%	100.0%	329.00	7.43	4.27	0.14	0.00	11.84		
ACU	1307.04	1266.17	1046.25	1021.83	101.25	101.25	0.00	0.00	1395.00	1366.66	1046.25	1105.00	0.00	0.00	0.00	0.00	96.9%	97.7%	100.0%	100.0%	98.0%	105.6%	100.0%	589.00	4.47	3.61	0.17	0.00	8.25		
AMU1	2926.11	2629.90	2804.02	2879.92	113.00	113.00	101.75	101.75	3621.50	3032.17	3027.86	3156.17	67.50	67.50	11.25	11.25	89.9%	102.7%	100.0%	100.0%	83.7%	104.2%	100.0%	1094.00	5.18	5.52	0.16	0.10	10.96		
Dacre Antenatal	1120.43	1007.91	356.50	257.75	0.00	0.00	0.00	0.00	1069.50	997.00	356.50	334.50	0.00	0.00	0.00	0.00	90.0%	72.3%	100.0%	100.0%	93.2%	93.8%	100.0%	371.00	5.40	1.60	0.00	0.00	7.00		
Gloucester Postnatal	1418.25	1326.34	1426.00	1177.25	0.00	0.00	0.00	0.00	1061.75	1045.67	1069.50	902.75	0.00	0.00	0.00	0.00	93.5%	82.6%	100.0%	100.0%	98.5%	84.4%	100.0%	967.00	2.45	2.15	0.00	0.00	4.60		
Mat CLU 1	2495.50	2144.34	356.50	315.50	0.00	0.00	0.00	0.00	2301.75	2298.25	356.50	298.50	0.00	0.00	0.00	0.00	85.9%	88.5%	100.0%	100.0%	99.8%	83.7%	100.0%	287.00	15.48	2.14	0.00	0.00	17.62		
Mat MLU	713.00	604.75	356.50	286.50	0.00	0.00	0.00	0.00	1069.50	900.00	356.50	205.25	0.00	0.00	0.00	0.00	84.8%	80.4%	100.0%	100.0%	84.2%	57.6%	100.0%	38.00	39.60	12.94	0.00	0.00	52.54		
Bluebell	1610.00	1475.50	356.50	412.25	172.50	172.50	0.00	0.00	1357.00	1355.50	356.50	392.75	69.00	69.00	0.00	0.00	91.6%	115.6%	100.0%	100.0%	99.9%	110.2%	100.0%	382.00	7.41	2.11	0.63	0.00	10.15		
Ashwell Ward	1403.68	1271.56	988.00	1197.25	11.25	11.25	244.25	244.25	990.00	1001.50	1046.25	1309.00	56.25	56.25	0.00	0.00	90.6%	121.2%	100.0%	100.0%	101.2%	125.1%	100.0%	702.00	3.24	3.57	0.10	0.35	7.25		
Barley	1247.25	1209.06	1100.36	1056.97	147.75	147.75	78.75	78.75	1046.25	1046.98	1035.00	1038.00	0.00	0.00	11.25	11.25	96.9%	96.1%	100.0%	100.0%	100.1%	100.3%	100.0%	720.00	3.13	2.91	0.21	0.13	6.37		
Pirton HASU	1757.04	1581.18	701.57	882.17	0.00	0.00	22.50	22.50	1046.25	1039.50	641.25	882.25	0.00	0.00	56.25	56.25	90.0%	125.7%	100.0%	100.0%	99.4%	137.6%	100.0%	594.00	4.41	2.97	0.00	0.13	7.51		
SAU	1868.86	1510.04	1071.75	989.98	0.00	0.00	90.75	90.75	1046.25	1024.50	697.50	696.80	0.00	0.00	0.00	0.00	80.8%	92.4%	100.0%	100.0%	97.9%	99.9%	100.0%	495.00	5.12	3.41	0.00	0.18	8.71		
SSU	1395.00	1276.67	1046.25	1071.25	0.00	0.00	0.00	0.00	1046.25	1055.00	697.50	793.75	0.00	0.00	0.00	0.00	91.5%	102.4%	100.0%	100.0%	100.8%	113.8%	100.0%	612.00	3.81	3.05	0.00	0.00	6.86		
Swift Ward	1202.79	1090.00	990.00	969.50	205.50	205.50	56.25	56.25	1282.50	1247.75	1023.75	1006.25	112.50	112.50	22.50	22.50	90.6%	97.9%	100.0%	100.0%	97.3%	98.3%	100.0%	652.00	3.59	3.03	0.49	0.12	7.22		
Ward 11	1323.07	1131.33	1116.00	756.25	52.00	52.00	0.00	0.00	946.00	815.50	682.00	518.00	77.00	77.00	0.00	0.00	85.5%	67.8%	100.0%	100.0%	86.2%	76.0%	100.0%	152.00	12.81	8.38	0.85	0.00	22.04		
Total	43713.21	40078.47	32377.57	31848.75	2309.00	2309.00	881.25	881.25	40771.50	39254.23	23200.61	25175.52	889.00	889.00	157.50	157.50	91.7%	98.4%	100.0%	100.0%	96.3%	108.5%	100.0%	18225.0	4.4	3.1	0.2	0.1	7.7		