

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non-Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non-Registered Nursing Associates								
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
Critical Care 1	3425.32	3425.32	612.50	612.50	202.50	202.50	46.00	46.00	3573.94	3573.94	658.25	658.25	23.00	23.00	34.50	34.50	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	399.00	17.54	3.18	0.57	0.20	21.49	
5A	1743.75	1576.14	967.50	1067.75	0.00	0.00	78.75	78.75	1395.00	1417.75	697.50	777.75	0.00	0.00	0.00	0.00	90.4%	110.4%		100.0%	101.6%	111.5%		741.00	4.04	2.49	0.00	0.11	6.64	
5B	1124.40	1129.00	1727.77	1701.75	283.00	283.00	16.50	16.50	1270.67	1275.75	697.50	842.50	124.33	124.33	0.00	0.00	100.4%	98.5%	100.0%	100.0%	100.4%	120.8%	100.0%	866.00	2.78	2.94	0.47	0.02	6.20	
6A	1497.48	1432.25	1428.21	1556.89	96.75	96.75	0.00	0.00	1260.00	1273.90	697.50	960.00	135.00	135.00	0.00	0.00	95.6%	109.0%	100.0%		101.1%	137.6%	100.0%	845.00	3.20	2.98	0.27	0.00	6.46	
6B	1772.79	1608.08	1202.36	1439.75	23.00	23.00	0.00	0.00	1414.50	1419.58	713.00	1007.42	11.50	11.50	0.00	0.00	90.7%	119.7%	100.0%		100.4%	141.3%	100.0%	688.00	4.40	3.56	0.05	0.00	8.01	
7A	1293.75	1289.99	1395.00	1330.00	101.25	101.25	0.00	0.00	1327.50	1335.83	697.50	702.50	67.50	67.50	0.00	0.00	99.7%	95.3%	100.0%		100.6%	100.7%	100.0%	814.00	3.23	2.50	0.21	0.00	5.93	
7B	1408.29	1383.99	1347.29	1412.50	0.00	0.00	61.00	61.00	1383.75	1387.75	697.50	788.75	11.25	11.25	0.00	0.00	98.3%	104.8%		100.0%	100.3%	113.1%	100.0%	800.00	3.46	2.75	0.01	0.08	6.31	
8A	1414.18	1383.75	1395.00	1638.50	140.25	140.25	0.00	0.00	1395.00	1398.00	697.50	1047.03	0.00	0.00	0.00	0.00	97.8%	117.5%	100.0%		100.2%	150.1%		874.00	3.18	3.07	0.16	0.00	6.42	
9A	1408.29	1446.75	1743.75	1829.33	0.00	0.00	0.00	0.00	1372.50	1385.50	1046.25	1225.00	22.50	22.50	0.00	0.00	102.7%	104.9%			100.9%	117.1%	100.0%	910.00	3.11	3.36	0.02	0.00	6.49	
9B	1408.29	1411.04	1698.75	1703.96	0.00	0.00	45.00	45.00	1395.00	1390.00	1023.75	1082.50	0.00	0.00	22.50	22.50	100.2%	100.3%		100.0%	99.6%	105.7%	100.0%	904.00	3.10	3.08	0.00	0.07	6.26	
10A	1287.25	1300.91	1304.75	1318.25	107.75	107.75	90.25	90.25	1293.75	1312.66	686.25	744.50	101.25	101.25	11.25	11.25	101.1%	101.0%	100.0%	100.0%	101.5%	108.5%	100.0%	692.00	3.78	2.98	0.30	0.15	7.21	
10B	1594.29	1518.22	1653.75	1642.92	0.00	0.00	90.00	90.00	1395.00	1400.33	1046.25	1259.83	0.00	0.00	0.00	0.00	95.2%	99.3%		100.0%	100.4%	120.4%		884.00	3.30	3.28	0.00	0.10	6.69	
11A	1396.54	1378.75	1338.75	1280.00	11.75	11.75	56.25	56.25	1395.00	1409.00	1046.25	1092.50	0.00	0.00	0.00	0.00	98.7%	95.6%	100.0%	100.0%	101.0%	104.4%		828.00	3.37	2.87	0.01	0.07	6.31	
11B RSU	1040.50	1002.50	680.25	704.50	5.75	5.75	17.25	17.25	1046.25	1046.50	697.50	722.75	0.00	0.00	0.00	0.00	96.3%	103.6%	100.0%	100.0%	100.0%	103.6%		285.00	7.19	5.01	0.02	0.06	12.28	
ACU	1284.54	1268.67	1046.25	940.50	123.75	123.75	0.00	0.00	1383.17	1340.59	1046.25	1092.00	11.83	11.83	0.00	0.00	98.8%	89.9%	100.0%		96.9%	104.4%	100.0%	518.00	5.04	3.92	0.26	0.00	9.22	
AMU1	2982.11	2751.92	2883.27	2959.14	57.00	57.00	22.50	22.50	3576.50	3177.83	3039.11	3215.08	112.50	112.50	0.00	0.00	92.3%	102.6%	100.0%	100.0%	88.9%	105.8%	100.0%	1080.00	5.49	5.72	0.16	0.02	11.39	
Dacre Antenatal	1120.43	977.67	356.50	298.25	0.00	0.00	0.00	0.00	1069.50	1016.84	356.50	301.75	0.00	0.00	0.00	0.00	87.3%	83.7%			95.1%	84.6%		371.00	5.38	1.62	0.00	0.00	6.99	
Gloucester Postnatal	1418.25	1353.44	1426.00	1080.25	0.00	0.00	0.00	0.00	1061.75	1088.50	1069.50	943.25	0.00	0.00	0.00	0.00	95.4%	75.8%			102.5%	88.2%		981.00	2.49	2.06	0.00	0.00	4.55	
Mat CLU 1	2495.50	2158.27	356.50	350.25	0.00	0.00	0.00	0.00	2301.75	2144.76	356.50	376.97	0.00	0.00	0.00	0.00	86.5%	98.2%			93.2%	105.7%		257.00	16.74	2.83	0.00	0.00	19.57	
Mat MLU	1178.00	896.50	356.50	283.00	0.00	0.00	0.00	0.00	1069.50	908.00	356.50	229.50	0.00	0.00	0.00	0.00	76.1%	79.4%			84.9%	64.4%		69.00	26.15	7.43	0.00	0.00	33.58	
Bluebell	1644.50	1459.83	322.00	365.00	138.00	138.00	34.50	34.50	1426.00	1375.50	345.00	368.00	0.00	0.00	11.50	11.50	88.8%	113.4%	100.0%	100.0%	96.5%	106.7%	100.0%	257.00	11.03	2.85	0.54	0.18	14.60	
Ashwell Ward	1313.68	1311.83	1232.25	1137.50	101.25	101.25	0.00	0.00	911.25	969.75	1046.25	1015.00	135.00	135.00	0.00	0.00	99.9%	92.3%	100.0%		106.4%	97.0%	100.0%	692.00	3.30	3.11	0.34	0.00	6.75	
Barley	1293.50	1266.10	1079.36	1192.75	101.50	101.50	99.75	99.75	978.75	982.92	1046.25	1222.75	67.50	67.50	0.00	0.00	97.9%	110.5%	100.0%	100.0%	100.4%	116.9%	100.0%	656.00	3.43	3.68	0.26	0.15	7.52	
Pirton HASU	1757.04	1544.38	724.07	753.00	0.00	0.00	0.00	0.00	1046.25	1055.25	697.50	787.00	0.00	0.00	0.00	0.00	87.9%	104.0%			100.9%	112.8%		501.00	5.19	3.07	0.00	0.00	8.26	
SAU	1868.86	1665.79	1162.50	1074.01	0.00	0.00	0.00	0.00	1046.25	1060.50	697.50	712.75	0.00	0.00	0.00	0.00	89.1%	92.4%			101.4%	102.2%		556.00	4.90	3.21	0.00	0.00	8.12	
SSU	1389.25	1297.17	1046.25	1125.23	5.75	5.75	0.00	0.00	1046.25	1041.50	697.50	780.92	0.00	0.00	0.00	0.00	93.4%	107.5%	100.0%		99.5%	112.0%		589.00	3.97	3.24	0.01	0.00	7.22	
Swift Ward	1177.38	1191.82	995.25	1010.00	230.91	230.91	51.00	51.00	1372.50	1400.50	1012.50	1037.50	22.50	22.50	33.75	33.75	101.2%	101.5%	100.0%	100.0%	102.0%	102.5%	100.0%	730.00	3.55	2.80	0.35	0.12	6.82	
Ward 11	1279.07	1292.27	1116.00	939.00	96.00	96.00	0.00	0.00	902.00	873.00	660.00	528.00	77.00	77.00	0.00	0.00	101.0%	84.1%	100.0%		96.8%	80.0%	100.0%	197.00	10.99	7.45	0.88	0.00	19.32	
Total	44017.20	41722.35	32598.32	32746.48	1826.16	1826.16	708.75	708.75	40109.28	39461.93	23529.36	25521.75	922.66	922.66	113.50	113.50	94.8%	100.5%	100.0%	100.0%	98.4%	108.5%	100.0%	100.0%	17984.0	4.5	3.2	0.2	0.0	8.0