

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/m idwives (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/m idwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Registered Nursing Associates	Cumulative count over the month of patients at 23:59 each day						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								Registered midwives/nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
Critical Care 1	3269.08	3269.08	585.50	585.50	243.00	243.00	0.00	0.00	3570.35	3570.35	721.50	721.50	34.50	34.50	0.00	0.00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	407.00	16.80	3.21	0.68	0.00	20.70	
5A	1552.50	1380.20	1012.50	964.00	135.00	135.00	0.00	0.00	1350.00	1362.50	675.00	693.55	0.00	0.00	0.00	0.00	88.9%	95.2%	100.0%	100.0%	102.7%			729.00	3.76	2.27	0.19	0.00	6.22	
5B	1232.25	1235.25	1688.00	1401.80	129.75	129.75	0.00	0.00	1350.00	1321.75	675.00	773.25	0.00	0.00	0.00	0.00	100.2%	83.0%	100.0%	100.0%	114.6%			843.00	3.03	2.58	0.15	0.00	5.77	
6A	1430.30	1399.06	1382.14	1580.75	112.50	112.50	0.00	0.00	1271.25	1291.25	675.00	970.92	78.75	78.75	0.00	0.00	97.8%	114.4%	100.0%	100.0%	143.8%	100.0%		812.00	3.31	3.14	0.24	0.00	6.69	
6B	1426.00	1367.31	1036.36	976.00	0.00	0.00	0.00	0.00	1230.50	1238.50	345.00	511.00	0.00	0.00	0.00	0.00	95.9%	94.2%	100.0%	100.7%	148.1%			514.00	5.07	2.89	0.00	0.00	7.96	
7A	1265.25	1253.91	1350.00	1291.50	84.75	84.75	0.00	0.00	1293.75	1286.50	675.00	710.00	56.25	56.25	0.00	0.00	99.1%	95.7%	100.0%	99.4%	105.2%	100.0%		806.00	3.15	2.48	0.17	0.00	5.81	
7B	1264.36	1228.85	1270.86	1155.50	98.50	98.50	92.00	92.00	1350.00	1341.75	675.00	689.75	0.00	0.00	0.00	0.00	97.2%	90.9%	100.0%	100.0%	99.4%	102.2%		769.00	3.34	2.40	0.13	0.12	5.99	
8A	1353.54	1322.66	1350.00	1326.25	150.75	150.75	0.00	0.00	1350.00	1372.73	675.00	752.25	0.00	0.00	0.00	0.00	97.7%	98.2%	100.0%	101.7%	111.4%			838.00	3.22	2.48	0.18	0.00	5.88	
9A	1174.11	1172.75	1687.50	1554.50	188.75	188.75	0.00	0.00	1316.25	1317.25	1012.50	1119.25	33.75	33.75	0.00	0.00	99.9%	92.1%	100.0%	100.1%	110.5%	100.0%		881.00	2.83	3.03	0.25	0.00	6.11	
9B	1204.53	1239.60	1687.50	1835.59	158.33	158.33	0.00	0.00	1350.00	1376.00	1012.50	1327.75	0.00	0.00	0.00	0.00	102.9%	108.8%	100.0%	101.9%	131.1%			897.00	2.92	3.53	0.18	0.00	6.62	
10A	1298.75	1291.63	1309.50	1241.58	51.25	51.25	40.50	40.50	1248.75	1258.00	618.75	723.33	101.25	101.25	56.25	56.25	99.5%	94.8%	100.0%	100.0%	100.7%	116.9%	100.0%	100.0%	725.00	3.52	2.71	0.21	0.13	6.57
10B	1424.36	1331.13	1655.25	1488.32	118.50	118.50	32.25	32.25	1338.75	1376.98	1012.50	1058.89	11.25	11.25	0.00	0.00	93.5%	89.9%	100.0%	100.0%	102.9%	104.6%	100.0%		859.00	3.15	2.97	0.15	0.04	6.31
11A	1362.86	1356.00	1310.25	1286.98	0.00	0.00	39.75	39.75	1338.75	1344.75	1012.50	1128.00	11.25	11.25	0.00	0.00	99.5%	98.2%	100.0%	100.0%	100.4%	111.4%	100.0%		786.00	3.44	3.07	0.01	0.05	6.57
11B RSU	1237.50	1045.00	636.75	574.25	0.00	0.00	38.25	38.25	1237.50	1136.00	675.00	694.00	0.00	0.00	0.00	0.00	84.4%	90.2%	100.0%	91.8%	102.8%			306.00	7.13	4.14	0.00	0.13	11.40	
ACU	1227.86	1226.95	1012.50	980.20	135.00	135.00	0.00	0.00	1350.00	1309.50	1012.50	1053.75	0.00	0.00	0.00	0.00	99.9%	96.8%	100.0%	97.0%	104.1%			553.00	4.59	3.68	0.24	0.00	8.51	
AMU1	2815.74	2642.09	2693.54	2623.57	125.33	125.33	118.50	118.50	3468.75	3115.50	2929.82	3150.00	101.25	101.25	11.25	11.25	93.8%	97.4%	100.0%	100.0%	89.8%	107.5%	100.0%	100.0%	1077.00	5.35	5.36	0.21	0.12	11.04
Dacre Antenatal	1084.29	1026.91	345.00	260.00	0.00	0.00	0.00	0.00	1035.00	997.00	345.00	300.00	0.00	0.00	0.00	0.00	94.7%	75.4%		96.3%	87.0%			382.00	5.30	1.47	0.00	0.00	6.76	
Gloucester Postnatal	1372.50	1247.15	1380.00	1124.50	0.00	0.00	0.00	0.00	1027.50	1017.08	1035.00	857.25	0.00	0.00	0.00	0.00	90.9%	81.5%		99.0%	82.8%			1002.00	2.26	1.98	0.00	0.00	4.24	
Mat CLU 1	2415.00	2214.23	345.00	271.75	0.00	0.00	0.00	0.00	2227.50	2137.25	345.00	290.75	0.00	0.00	0.00	0.00	91.7%	78.8%		95.9%	84.3%			267.00	16.30	2.11	0.00	0.00	18.40	
Mat MLU	690.00	618.50	345.00	309.00	0.00	0.00	0.00	0.00	1035.00	874.00	345.00	302.50	0.00	0.00	0.00	0.00	89.6%	89.6%		84.4%	87.7%			73.00	20.45	8.38	0.00	0.00	28.82	
Bluebell	1552.50	1515.25	345.00	375.75	172.50	172.50	0.00	0.00	1345.50	1312.00	345.00	388.25	34.50	34.50	0.00	0.00	97.6%	108.9%	100.0%	97.5%	112.5%	100.0%		398.00	7.10	1.92	0.52	0.00	9.54	
Ashwell Ward	1318.29	1294.00	994.50	1022.67	51.00	51.00	198.00	198.00	933.75	946.75	978.75	1039.25	78.75	78.75	33.75	33.75	98.2%	102.8%	100.0%	100.0%	101.4%	106.2%	100.0%	100.0%	660.00	3.40	3.12	0.20	0.35	7.07
Barley	1223.24	1229.93	1022.32	954.50	126.76	126.76	118.75	118.75	1001.25	988.58	1012.50	1048.50	11.25	11.25	0.00	0.00	100.5%	93.4%	100.0%	100.0%	98.7%	103.6%	100.0%		692.00	3.21	2.89	0.20	0.17	6.47
Pirton HASU	1700.36	1510.78	666.96	627.67	0.00	0.00	33.75	33.75	1012.50	1024.08	585.00	655.25	0.00	0.00	90.00	90.00	88.9%	94.1%	100.0%	101.1%	112.0%		100.0%	563.00	4.50	2.28	0.00	0.22	7.00	
SAU	1808.57	1621.19	995.25	879.58	0.00	0.00	129.75	129.75	1012.50	1047.25	675.00	698.50	0.00	0.00	0.00	0.00	89.6%	88.4%	100.0%	103.4%	103.5%			533.00	5.01	2.96	0.00	0.24	8.21	
SSU	1350.00	1309.60	1012.50	1155.25	0.00	0.00	0.00	0.00	1012.50	1050.83	675.00	846.25	0.00	0.00	0.00	0.00	97.0%	114.1%		103.8%	125.4%			584.00	4.04	3.43	0.00	0.00	7.47	
Swift Ward	1137.86	1110.80	882.75	792.50	225.00	225.00	129.75	129.75	1350.00	1364.00	1012.50	972.50	0.00	0.00	0.00	0.00	97.6%	89.8%	100.0%	100.0%	101.0%	96.0%		705.00	3.51	2.50	0.32	0.18	6.52	
Ward 11	1270.71	1255.25	1080.00	744.50	60.00	60.00	0.00	0.00	990.00	847.50	660.00	385.00	0.00	0.00	0.00	0.00	98.8%	68.9%	100.0%	85.6%	58.3%			141.00	14.91	8.01	0.43	0.00	23.35	
Total	41462.29	39715.06	31082.43	29383.96	2366.67	2366.67	971.25	971.25	39397.60	38625.63	22416.32	23861.19	552.75	552.75	191.25	191.25	95.8%	94.5%	100.0%	100.0%	98.0%	106.4%	100.0%	100.0%	17802.0	4.4	3.0	0.2	0.1	7.6