

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/m idwives (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/m idwives (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Registered Nursing Associates	Cumulative count over the month of patients at 23:59 each day							
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
Critical Care 1	3339.97	3339.97	638.25	638.25	120.75	120.75	51.50	51.50	3404.75	3404.75	612.25	612.25	46.00	46.00	80.50	80.50	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	352.00	19.16	3.55	0.47	0.38	23.56	
5A	1687.50	1504.42	877.60	918.50	0.00	0.00	134.90	134.90	1350.00	1352.50	675.00	670.50	0.00	0.00	0.00	0.00	89.2%	104.7%		100.0%	100.2%	99.3%		728.00	3.92	2.18	0.00	0.19	6.29	
5B	1209.50	1193.50	1615.25	1583.50	152.50	152.50	72.75	72.75	1271.25	1322.50	675.00	790.00	78.75	78.75	0.00	0.00	98.7%	98.0%	100.0%	100.0%	104.0%	117.0%	100.0%	814.00	3.09	2.92	0.28	0.09	6.38	
6A	1456.30	1408.33	1382.14	1625.50	86.50	86.50	0.00	0.00	1282.50	1288.50	675.00	1009.50	67.50	67.50	0.00	0.00	96.7%	117.6%	100.0%		100.5%	149.6%	100.0%	837.00	3.22	3.15	0.18	0.00	6.55	
6B	1657.36	1472.03	1163.57	1423.08	80.50	80.50	0.00	0.00	1357.00	1375.00	675.00	998.75	23.00	23.00	0.00	0.00	88.8%	122.3%	100.0%		101.3%	148.0%	100.0%	692.00	4.11	3.50	0.15	0.00	7.76	
7A	1278.00	1283.75	1350.00	1224.67	72.00	72.00	0.00	0.00	1316.25	1309.00	675.00	727.75	33.75	33.75	0.00	0.00	100.4%	90.7%	100.0%		99.4%	107.8%	100.0%	786.00	3.30	2.48	0.13	0.00	5.92	
7B	1356.86	1326.25	1268.86	1423.66	6.00	6.00	94.00	94.00	1350.00	1355.98	675.00	902.50	0.00	0.00	0.00	0.00	97.7%	112.2%	100.0%	100.0%	100.4%	133.7%		765.00	3.51	3.04	0.01	0.12	6.68	
8A	1361.54	1325.17	1350.00	1436.58	142.75	142.75	0.00	0.00	1350.00	1353.00	675.00	780.17	0.00	0.00	0.00	0.00	97.3%	106.4%	100.0%		100.2%	115.6%		842.00	3.18	2.63	0.17	0.00	5.98	
9A	1300.36	1298.00	1579.50	1693.91	62.50	62.50	108.00	108.00	1338.75	1340.75	990.00	1278.25	11.25	11.25	22.50	22.50	99.8%	107.2%	100.0%	100.0%	100.1%	129.1%	100.0%	890.00	2.96	3.34	0.08	0.15	6.53	
9B	1362.86	1366.08	1626.00	1597.03	0.00	0.00	61.50	61.50	1350.00	1350.33	956.25	1007.50	0.00	0.00	56.25	56.25	100.2%	98.2%		100.0%	100.0%	105.4%	100.0%	887.00	3.06	2.94	0.00	0.13	6.13	
10A	1287.25	1299.08	1231.75	1342.08	62.75	62.75	118.25	118.25	1225.50	1256.54	675.00	815.25	124.50	124.50	0.00	0.00	100.9%	109.0%	100.0%	100.0%	102.5%	120.8%	100.0%	682.00	3.75	3.16	0.27	0.17	7.36	
10B	1500.36	1404.49	1530.50	1637.56	42.50	42.50	157.00	157.00	1316.25	1332.07	1012.50	1366.54	33.75	33.75	0.00	0.00	93.6%	107.0%	100.0%	100.0%	101.2%	135.0%	100.0%	850.00	3.22	3.53	0.09	0.18	7.03	
11A	1351.11	1367.00	1287.75	1282.20	11.75	11.75	62.25	62.25	1350.00	1344.50	1001.25	1034.00	0.00	0.00	11.25	11.25	101.2%	99.6%	100.0%	100.0%	99.6%	103.3%		831.00	3.26	2.79	0.01	0.09	6.15	
11B RSU	1006.75	982.25	579.00	581.50	5.75	5.75	96.00	96.00	1012.50	1012.50	641.25	639.50	0.00	0.00	33.75	33.75	97.6%	100.4%	100.0%	100.0%	100.0%	99.7%		260.00	7.67	4.70	0.02	0.50	12.89	
ACU	1284.11	1270.16	1012.50	978.50	78.75	78.75	0.00	0.00	1350.00	1344.92	1012.50	1040.50	0.00	0.00	0.00	0.00	98.9%	96.6%	100.0%		99.6%	102.8%		555.00	4.71	3.64	0.14	0.00	8.49	
AMU1	2872.82	2665.15	2665.79	2650.75	68.25	68.25	146.25	146.25	3468.75	3235.25	2884.82	3009.83	101.25	101.25	56.25	56.25	92.8%	99.4%	100.0%	100.0%	93.3%	104.3%	100.0%	1096.00	5.38	5.16	0.15	0.18	10.89	
Dacre Antenatal	1084.29	943.34	345.00	316.75	0.00	0.00	0.00	0.00	1035.00	1012.17	345.00	350.50	0.00	0.00	0.00	0.00	87.0%	91.8%			97.8%	101.6%		362.00	5.40	1.84	0.00	0.00	7.25	
Gloucester Postnatal	1372.50	1193.57	1380.00	1093.21	0.00	0.00	0.00	0.00	1027.50	1052.10	1035.00	1024.50	0.00	0.00	0.00	0.00	87.0%	79.2%			102.4%	99.0%		923.00	2.43	2.29	0.00	0.00	4.73	
Mat CLU 1	2415.00	2146.89	345.00	279.08	0.00	0.00	0.00	0.00	2227.50	2197.00	345.00	295.50	0.00	0.00	0.00	0.00	88.9%	80.9%			98.6%	85.7%		296.00	14.68	1.94	0.00	0.00	16.62	
Mat MLU	1140.00	870.00	345.00	252.00	0.00	0.00	0.00	0.00	1035.00	834.00	345.00	286.75	0.00	0.00	0.00	0.00	76.3%	73.0%			80.6%	83.1%		68.00	25.06	7.92	0.00	0.00	32.98	
Bluebell	1218.00	1425.00	345.00	370.00	162.00	162.00	0.00	0.00	1357.00	1330.50	345.00	383.00	23.00	23.00	0.00	0.00	117.0%	107.2%	100.0%		98.0%	111.0%	100.0%	374.00	7.37	2.01	0.49	0.00	9.88	
Ashwell Ward	1346.79	1295.18	1096.50	1215.42	22.50	22.50	96.00	96.00	945.00	969.00	1012.50	1123.83	67.50	67.50	0.00	0.00	96.2%	110.8%	100.0%	100.0%	102.5%	111.0%	100.0%	633.00	3.58	3.70	0.14	0.15	7.57	
Barley	1313.00	1268.76	1022.57	1208.92	37.00	37.00	118.50	118.50	945.00	950.17	1012.50	1231.08	67.50	67.50	0.00	0.00	96.6%	118.2%	100.0%	100.0%	100.5%	121.6%	100.0%	655.00	3.39	3.73	0.16	0.18	7.45	
Pirton HASU	1700.36	1468.26	678.21	669.02	0.00	0.00	22.50	22.50	1012.50	1038.41	663.75	677.25	0.00	0.00	11.25	11.25	86.4%	98.6%		100.0%	102.6%	102.0%		457.00	5.49	2.95	0.00	0.07	8.50	
SAU	1808.57	1637.16	1099.50	1097.25	0.00	0.00	25.50	25.50	1012.50	1021.50	675.00	703.75	0.00	0.00	0.00	0.00	90.5%	99.8%		100.0%	100.9%	104.3%		576.00	4.62	3.13	0.00	0.04	7.79	
SSU	1350.00	1283.84	1012.50	1077.00	0.00	0.00	0.00	0.00	1012.50	1010.34	675.00	773.25	0.00	0.00	0.00	0.00	95.1%	106.4%			99.8%	114.6%		554.00	4.14	3.34	0.00	0.00	7.48	
Swift Ward	1214.11	1205.25	927.50	915.50	148.75	148.75	85.00	85.00	1316.25	1333.26	978.75	977.65	33.75	33.75	33.75	33.75	99.3%	98.7%	100.0%	100.0%	101.3%	99.9%	100.0%	699.00	3.63	2.71	0.26	0.17	6.77	
Ward 11	1318.71	1420.50	1080.00	988.00	12.00	12.00	0.00	0.00	924.00	920.00	660.00	544.50	66.00	66.00	0.00	0.00	107.7%	91.5%	100.0%		99.6%	82.5%	100.0%	302.00	7.75	5.07	0.26	0.00	13.08	
Total	42593.96	40663.38	30835.24	31519.42	1375.50	1375.50	1449.90	1449.90	38943.25	38646.54	22603.32	25054.35	777.50	777.50	305.50	305.50	95.5%	102.2%	100.0%	100.0%	99.2%	110.8%	100.0%	17766.0	4.5	3.2	0.1	0.1	7.9	