

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)					
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non-Registered Nursing Associates	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non-Registered Nursing Associates		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															
Critical Care 1	3936.17	3936.17	451.25	451.25	157.00	157.00	0.00	0.00	3763.67	3763.67	535.75	535.75	46.00	46.00	0.00	0.00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	427.00	18.03	2.31	0.48	0.00	20.82	
5A	1751.25	1523.64	1431.75	1177.50	5.25	5.25	56.25	56.25	1395.00	1341.75	697.50	765.33	0.00	0.00	0.00	0.00	87.0%	82.2%	100.0%	100.0%	96.2%	109.7%	100.0%	100.0%	715.00	4.01	2.72	0.01	0.08	6.81	
5B	1403.15	1289.88	1374.00	1423.00	186.42	186.42	67.50	67.50	1282.50	1318.25	686.25	853.17	112.50	112.50	11.25	11.25	91.9%	103.6%	100.0%	100.0%	102.8%	124.3%	100.0%	100.0%	865.00	3.02	2.63	0.35	0.09	6.08	
6A	1502.73	1433.25	1428.21	1361.58	91.50	91.50	0.00	0.00	1327.50	1327.00	697.50	750.00	67.50	67.50	0.00	0.00	95.4%	95.3%	100.0%	100.0%	100.0%	107.5%	100.0%	100.0%	869.00	3.18	2.43	0.18	0.00	5.79	
6B	1795.79	1477.63	1132.86	1168.67	0.00	0.00	69.50	69.50	1426.00	1353.92	356.50	488.56	0.00	0.00	0.00	0.00	82.3%	103.2%	100.0%	100.0%	94.9%	137.0%	100.0%	100.0%	606.00	4.67	2.73	0.00	0.11	7.52	
7A	1288.25	1248.50	1113.75	932.95	106.75	106.75	118.50	118.50	1395.00	1297.75	675.00	686.25	0.00	0.00	22.50	22.50	96.9%	83.8%	100.0%	100.0%	93.0%	101.7%	100.0%	100.0%	672.00	3.79	2.41	0.16	0.21	6.57	
7B	1574.36	1486.12	1335.54	1189.53	0.00	0.00	72.75	72.75	1395.00	1373.23	675.00	744.00	0.00	0.00	22.50	22.50	94.4%	89.1%	100.0%	100.0%	98.4%	110.2%	100.0%	100.0%	788.00	3.63	2.45	0.00	0.12	6.20	
8A	1554.43	1437.50	1226.25	1266.75	0.00	0.00	168.75	168.75	1395.00	1389.00	697.50	847.75	0.00	0.00	0.00	0.00	92.5%	103.3%	100.0%	100.0%	99.6%	121.5%	100.0%	100.0%	845.00	3.34	2.50	0.00	0.20	6.05	
9A	1262.04	1268.33	1685.25	1690.25	146.25	146.25	58.50	58.50	1383.75	1365.75	1012.50	1029.00	11.25	11.25	33.75	33.75	100.5%	100.3%	100.0%	100.0%	98.7%	101.6%	100.0%	100.0%	910.00	2.89	2.99	0.17	0.10	6.16	
9B	1408.29	1434.00	1732.50	2019.50	0.00	0.00	11.25	11.25	1395.00	1381.50	1046.25	1345.68	0.00	0.00	0.00	0.00	101.8%	116.6%	100.0%	100.0%	99.0%	128.6%	100.0%	100.0%	902.00	3.12	3.73	0.00	0.01	6.86	
10A	710.79	701.53	646.50	641.75	0.00	0.00	51.00	51.00	697.50	710.25	270.00	302.75	0.00	0.00	78.75	78.75	98.7%	99.3%	100.0%	100.0%	101.8%	112.1%	100.0%	100.0%	392.00	3.60	2.41	0.00	0.33	6.34	
10B	1594.29	1430.19	1721.25	1681.41	0.00	0.00	22.50	22.50	1395.00	1398.00	1046.25	1107.33	0.00	0.00	0.00	0.00	89.7%	97.7%	100.0%	100.0%	100.2%	105.8%	100.0%	100.0%	896.00	3.16	3.11	0.00	0.03	6.29	
11A	1408.29	1398.25	1383.75	1434.56	0.00	0.00	11.25	11.25	1395.00	1411.50	1046.25	1375.75	0.00	0.00	0.00	0.00	99.3%	103.7%	100.0%	100.0%	101.2%	131.5%	100.0%	100.0%	840.00	3.34	3.35	0.00	0.01	6.70	
11B RSU	1059.54	952.88	697.50	695.00	0.00	0.00	0.00	0.00	1046.25	1012.75	697.50	461.25	0.00	0.00	0.00	0.00	89.9%	99.6%	100.0%	100.0%	96.8%	66.1%	100.0%	100.0%	347.00	5.66	3.33	0.00	0.00	9.00	
ACU	1295.29	1220.00	1046.25	1068.80	113.00	113.00	0.00	0.00	1395.00	1367.83	1046.25	1126.50	0.00	0.00	0.00	0.00	94.2%	102.2%	100.0%	100.0%	98.1%	107.7%	100.0%	100.0%	581.00	4.45	3.78	0.19	0.00	8.43	
AMU1	3105.00	2750.63	3071.25	2896.52	33.75	33.75	67.50	67.50	3060.00	2904.50	2643.75	2819.00	78.75	78.75	146.25	146.25	88.6%	94.3%	100.0%	100.0%	94.9%	106.6%	100.0%	100.0%	1164.00	4.86	4.91	0.10	0.18	10.05	
AMU2	1421.57	1234.24	697.50	921.98	0.00	0.00	0.00	0.00	1395.00	1205.93	697.50	992.33	0.00	0.00	0.00	0.00	86.8%	132.2%	100.0%	100.0%	86.4%	142.3%	100.0%	100.0%	489.00	4.99	3.91	0.00	0.00	8.90	
Dacre Antenatal	1100.50	917.42	356.50	291.25	0.00	0.00	0.00	0.00	1069.50	871.58	0.00	310.25	0.00	0.00	0.00	0.00	83.4%	81.7%	100.0%	100.0%	81.5%	100.0%	100.0%	100.0%	363.00	4.93	1.66	0.00	0.00	6.59	
Gloucester Postnatal	1441.50	1166.73	1224.50	1219.06	0.00	0.00	0.00	0.00	1069.50	987.00	1069.50	857.50	0.00	0.00	0.00	0.00	80.9%	99.6%	100.0%	100.0%	92.3%	80.2%	100.0%	100.0%	897.00	2.40	2.32	0.00	0.00	4.72	
Mat CLU 1	2495.50	2265.84	356.50	309.50	0.00	0.00	0.00	0.00	2301.75	2183.90	356.50	332.75	0.00	0.00	0.00	0.00	90.8%	86.8%	100.0%	100.0%	94.9%	93.3%	100.0%	100.0%	273.00	16.30	2.35	0.00	0.00	18.65	
Mat MLU	1178.00	880.75	356.50	211.50	0.00	0.00	0.00	0.00	1069.50	912.75	356.50	209.75	0.00	0.00	0.00	0.00	74.8%	59.3%	100.0%	100.0%	85.3%	58.8%	100.0%	100.0%	56.00	32.03	7.52	0.00	0.00	39.55	
Bluebell	1289.83	1516.16	356.50	632.50	136.17	136.17	0.00	0.00	1426.00	1403.25	356.50	613.00	0.00	0.00	0.00	0.00	117.5%	177.4%	100.0%	100.0%	98.4%	171.9%	100.0%	100.0%	448.00	6.52	2.78	0.30	0.00	9.60	
Ashwell Ward	1297.93	1266.59	1067.33	1109.08	117.00	117.00	164.92	164.92	900.00	904.83	967.50	1038.75	146.25	146.25	78.75	78.75	97.6%	103.9%	100.0%	100.0%	100.5%	107.4%	100.0%	100.0%	686.00	3.17	3.13	0.38	0.36	7.04	
Barley	1344.00	1251.71	1059.11	1174.40	51.00	51.00	120.00	120.00	1023.75	1024.00	1035.00	1230.00	22.50	22.50	11.25	11.25	93.1%	110.9%	100.0%	100.0%	100.0%	118.8%	100.0%	100.0%	714.00	3.19	3.37	0.10	0.18	6.84	
Pirton HASU	1751.79	1661.74	724.07	904.72	5.25	5.25	0.00	0.00	1046.25	1048.25	697.50	854.50	0.00	0.00	0.00	0.00	94.9%	124.9%	100.0%	100.0%	100.2%	122.5%	100.0%	100.0%	611.00	4.44	2.88	0.01	0.00	7.32	
SSU	1395.00	1276.75	1023.75	977.00	0.00	0.00	22.50	22.50	1046.25	1047.83	675.00	700.50	0.00	0.00	22.50	22.50	91.5%	95.4%	100.0%	100.0%	100.2%	103.8%	100.0%	100.0%	551.00	4.22	3.04	0.00	0.08	7.34	
Swift Ward	1267.56	1193.75	934.75	823.00	135.48	135.48	111.50	111.50	1338.75	1267.00	1046.25	1006.75	45.00	45.00	0.00	0.00	94.2%	88.0%	100.0%	100.0%	94.6%	96.2%	100.0%	100.0%	585.00	4.21	3.13	0.31	0.19	7.83	
Ward 11	1247.07	939.75	1116.00	920.00	128.00	128.00	0.00	0.00	1023.00	781.00	682.00	561.00	0.00	0.00	0.00	0.00	75.4%	82.4%	100.0%	100.0%	76.3%	82.3%	100.0%	100.0%	153.00	11.25	9.68	0.84	0.00	21.76	
<b>Total</b>	<b>43879.87</b>	<b>40559.93</b>	<b>30750.86</b>	<b>30593.01</b>	<b>1412.82</b>	<b>1412.82</b>	<b>1194.17</b>	<b>1194.17</b>	<b>39856.42</b>	<b>38353.97</b>	<b>21769.50</b>	<b>23945.15</b>	<b>529.75</b>	<b>529.75</b>	<b>427.50</b>	<b>427.50</b>	<b>92.4%</b>	<b>99.5%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>96.2%</b>	<b>110.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>17645.0</b>	<b>4.5</b>	<b>3.1</b>	<b>0.1</b>	<b>0.1</b>	<b>7.8</b>	