

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)	Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)	Average fill rate + registered nurses/midwives (%)	Average fill rate + care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
10B	1707.21	1619.00	1315.29	1380.48	1395.00	1362.75	697.50	958.25	94.8%	105.0%	97.7%	137.4%	904.00	3.30	2.59	5.89
11A	1757.04	1691.75	1046.25	942.75	1743.75	1665.00	697.50	769.75	96.3%	90.1%	95.5%	110.4%	879.00	3.82	1.95	5.77
11B	1092.75	982.83	697.50	765.58	697.50	700.50	348.75	434.75	89.9%	109.8%	100.4%	124.7%	391.00	4.31	3.07	7.38
5A	1627.50	1566.50	1325.25	1151.25	1395.00	1365.50	697.50	757.50	96.3%	86.9%	97.9%	108.6%	863.00	3.40	2.21	5.61
5B	1607.57	1524.80	1441.50	1565.00	1395.00	1365.00	697.50	953.75	94.9%	108.6%	97.8%	136.7%	754.00	3.83	3.34	7.17
6A	1501.71	1443.75	1525.93	1637.25	1395.00	1383.75	697.50	909.50	96.1%	107.3%	99.2%	130.4%	876.00	3.23	2.91	6.13
6B	1795.79	1717.75	1202.36	1306.00	1426.00	1387.69	356.50	718.25	95.7%	108.6%	97.3%	201.5%	738.00	4.21	2.74	6.95
10A Gynae	697.50	703.92	348.75	290.75	697.50	697.92	348.75	352.50	100.9%	83.4%	100.1%	101.1%	279.00	5.02	2.31	7.33
7B	1574.36	1599.94	1162.50	1121.08	1395.00	1398.29	697.50	694.00	101.6%	96.4%	100.2%	99.5%	871.00	3.44	2.08	5.53
8A	1554.43	1495.75	1099.39	1120.00	1395.00	1386.75	697.50	847.75	96.2%	101.9%	99.4%	121.5%	894.00	3.22	2.20	5.43
8B	1497.00	1533.25	1130.25	1025.75	1395.00	1395.75	697.50	753.91	102.4%	90.8%	100.1%	108.1%	885.00	3.31	2.01	5.32
9A	1574.36	1493.71	1308.64	1554.75	1395.00	1380.17	697.50	949.25	94.9%	118.8%	98.9%	136.1%	909.00	3.16	2.75	5.92
9B	1408.29	1394.25	1395.00	1470.25	1395.00	1406.50	697.50	931.00	99.0%	105.4%	100.8%	133.5%	928.00	3.02	2.59	5.61
ACU	1395.00	1369.84	697.50	696.50	1395.00	1369.74	697.50	763.92	98.2%	99.9%	98.2%	109.5%	592.00	4.63	2.47	7.09
AMU-A	2467.82	2397.33	1209.00	1051.38	2258.57	2066.75	1395.00	1452.31	97.1%	87.0%	91.5%	104.1%	759.00	5.88	3.30	9.18
AMU-W	1072.82	989.58	697.50	855.50	1046.25	1056.75	697.50	832.50	92.2%	122.7%	101.0%	119.4%	484.00	4.23	3.49	7.72
Ashwell	1421.57	1299.67	1238.89	1308.50	1046.25	1047.50	697.50	904.00	91.4%	105.6%	100.1%	129.6%	711.00	3.30	3.11	6.41
Barley	1395.00	1341.93	1179.11	1256.05	1046.25	1032.00	697.50	908.25	96.2%	106.5%	98.6%	130.2%	674.00	3.52	3.21	6.73
Bluebell	1426.00	1434.75	713.00	746.50	1426.00	1325.75	356.50	424.50	100.6%	104.7%	93.0%	119.1%	360.00	7.67	3.25	10.92
Critical Care 1	4636.14	4636.14	375.74	375.74	4490.92	4490.92	350.75	350.75	100.0%	100.0%	100.0%	100.0%	501.00	18.22	1.45	19.67
Dacre	1178.00	1118.92	348.75	286.00	1007.50	973.34	0.00	0.00	95.0%	82.0%	96.6%	#DIV/0!	301.00	6.95	0.95	7.90
Gloucester	1534.50	1473.17	1519.00	1096.46	1069.50	1043.25	1069.50	946.25	96.0%	72.2%	97.5%	88.5%	521.00	4.83	3.92	8.75
Mat CLU 1	2960.50	3033.34	1067.29	895.50	2495.50	2630.87	713.00	577.00	102.5%	83.9%	105.4%	80.9%	234.00	24.21	6.29	30.50
Mat MLU	1178.00	899.92	356.50	352.50	1069.50	902.58	356.50	300.25	76.4%	98.9%	84.4%	84.2%	70.00	25.75	9.33	35.08
Pirton	1770.32	1474.09	697.50	719.75	1046.25	1035.25	697.50	759.84	83.3%	103.2%	98.9%	108.9%	525.00	4.78	2.82	7.60
SAU	1395.00	1349.65	465.00	462.23	1046.25	1044.17	697.50	741.50	96.7%	99.4%	99.8%	106.3%	301.00	7.95	4.00	11.95
SSU	1408.29	1418.67	1185.75	1073.25	1046.25	1061.00	1046.25	1201.75	100.7%	90.5%	101.4%	114.9%	674.00	3.68	3.38	7.05
Swift	1574.36	1395.88	744.00	663.50	1046.25	1043.00	697.50	704.08	88.7%	89.2%	99.7%	100.9%	630.00	3.87	2.17	6.04
Ward 11	2723.57	1822.50	1873.29	996.50	1705.00	1309.75	682.00	660.00	66.9%	53.2%	76.8%	96.8%	603.00	5.19	2.75	7.94
Total	48932.37	46222.58	29366.43	28166.75	41360.99	40328.19	18881.00	21557.06	94.5%	95.9%	97.5%	114.2%	18111.0	4.8	2.7	7.5