

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RWH** East And North Hertfordshire NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.arherts.nhs.uk/patients-visitors/safe-staffing-levels/>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day		Night		Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals						
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RWH01	LISTER HOSPITAL	04 Critical Care North; South	192 - CRITICAL CARE MEDICINE		3792.17	3792.17	744.14	744.14	3859.25	3859.25	363.75	363.75					456	16.8	2.4	0.0	0.0	19.2	100.0%	100.0%	100.0%	100.0%		
RWH01	LISTER HOSPITAL	05A North; South	110 - TRAUMA & ORTHOPAEDICS		1414.29	1389.58	1443.21	1424.02	1350	1300.17	675	811.02					863	3.1	2.6	0.0	0.0	5.7	98.3%	98.7%	96.3%	120.2%		
RWH01	LISTER HOSPITAL	05B North; South	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1427.14	1361.5	1549.29	1551.5	1350	1305.5	675	794.25					795	3.4	3.0	0.0	0.0	6.3	95.4%	100.1%	96.7%	117.7%		
RWH01	LISTER HOSPITAL	06A North; South	300 - GENERAL MEDICINE	361 - NEPHROLOGY	1427.14	1401.75	1504.29	1459.5	1350	1323.25	675	830					872	3.1	2.6	0.0	0.0	5.8	98.2%	97.0%	98.0%	123.0%		
RWH01	LISTER HOSPITAL	06B North; South	361 - NEPHROLOGY		1737.86	1601.91	1163.57	1178	1380	1364	345	520.25					710	4.2	2.4	0.0	0.0	6.6	92.2%	101.2%	98.8%	150.8%		
RWH01	LISTER HOSPITAL	07B North; South	101 - UROLOGY	100 - GENERAL SURGERY	1362.86	1335.18	1279.29	1217.34	1350	1291.52	675	805.25					841	3.1	2.4	0.0	0.0	5.5	98.0%	95.2%	95.7%	119.3%		
RWH01	LISTER HOSPITAL	08A North; South	301 - GASTROENTEROLOGY	100 - GENERAL SURGERY	1362.86	1372.55	1218.21	1223.5	1350	1281	675	755					860	3.1	2.3	0.0	0.0	5.4	100.7%	100.4%	94.9%	111.9%		
RWH01	LISTER HOSPITAL	08B North; South	100 - GENERAL SURGERY		1530	1460.5	1032.5	978	1350	1278.25	675	731.75					857	3.2	2.0	0.0	0.0	5.2	95.7%	96.6%	94.7%	108.4%		
RWH01	LISTER HOSPITAL	09A North; South	430 - GERIATRIC MEDICINE		1362.86	1420.25	1420.71	1632.75	1350	1293.5	675	965.75					885	3.1	2.9	0.0	0.0	6.0	104.2%	114.9%	95.8%	143.1%		
RWH01	LISTER HOSPITAL	09B North; South	430 - GERIATRIC MEDICINE		1362.86	1356	1350	1461.42	1350	1321	675	869.75					894	3.0	2.6	0.0	0.0	5.6	99.5%	108.3%	97.9%	128.9%		
RWH01	LISTER HOSPITAL	10A Gynae; North	502 - GYNAECOLOGY		675	732.17	337.5	253.25	675	686.25	337.5	334.5					263	5.4	2.2	0.0	0.0	7.6	108.5%	75.0%	101.7%	99.1%		
RWH01	LISTER HOSPITAL	10B North; South	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1491.43	1453.25	1375.71	1283.75	1350	1304.25	675	806.98					885	3.1	2.4	0.0	0.0	5.5	97.6%	93.3%	96.6%	122.5%		
RWH01	LISTER HOSPITAL	11A North; South	340 - RESPIRATORY MEDICINE		1700.36	1677.48	1012.5	928.75	1687.5	1682.25	675	764.5					855	3.9	2.0	0.0	0.0	5.9	98.7%	91.7%	99.7%	113.3%		
RWH01	LISTER HOSPITAL	11B North; South	160 - PLASTIC SURGERY	120 - ENT	896.79	790.08	829.29	790.15	675	672.83	337.5	345					375	3.9	3.0	0.0	0.0	6.9	88.1%	95.3%	99.7%	102.2%		
RWH01	LISTER HOSPITAL	ACU North; South	120 - CARDIOLOGY		1350	1356.35	675	602.25	1350	1248	675	638.5					537	4.8	2.3	0.0	0.0	7.2	100.5%	89.2%	92.4%	94.6%		
RWH01	LISTER HOSPITAL	AMU-A	300 - GENERAL MEDICINE		2246.79	2168.08	1324.29	1180.08	2185.71	2029.65	1350	1340.75					703	6.0	3.6	0.0	0.0	9.6	96.5%	89.1%	92.9%	99.3%		
RWH01	LISTER HOSPITAL	AMU-W	300 - GENERAL MEDICINE		896.79	891.7	829.29	739	1012.5	966.83	675	756.83					474	3.9	3.2	0.0	0.0	7.1	99.4%	89.1%	95.5%	112.1%		
RWH01	LISTER HOSPITAL	SAU	100 - GENERAL SURGERY		1350	1255.38	450	404.71	1012.5	950.74	675	698					299	7.4	3.7	0.0	0.0	11.1	93.0%	89.9%	93.9%	103.4%		
RWH01	LISTER HOSPITAL	Maternity Unit - Dacres	501 - OBSTETRICS		1140	995.48	337.5	314.08	975	945.5	0	0					247	7.9	1.3	0.0	0.0	9.1	87.3%	93.6%	97.0%	-		
RWH01	LISTER HOSPITAL	Maternity Unit - Gloucester	501 - OBSTETRICS		1485	1401.29	1470	964.48	1035	1000	1035	1004.25					516	4.7	3.8	0.0	0.0	8.5	94.4%	65.6%	96.6%	97.0%		
RWH01	LISTER HOSPITAL	Maternity Unit - CLU	501 - OBSTETRICS		4516.07	4315.21	1141.07	848.25	3450	3390.65	690	584.17					238	34.0	6.0	0.0	0.0	38.4	95.6%	74.3%	98.3%	84.7%		
RWH01	LISTER HOSPITAL	Maternity Unit - Mat MLU	501 - OBSTETRICS		1140	1016.23	345	254.75	1035	886.25	345	285.83					57	33.4	9.5	0.0	0.0	42.9	89.1%	73.8%	85.6%	82.8%		
RWH01	LISTER HOSPITAL	Mulberry Bush Unit - Bluebell	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	1380	1307.99	1035	866.25	1380	1346.5	345	322					314	8.5	3.8	0.0	0.0	12.2	94.8%	83.7%	97.6%	93.3%		
RWH01	LISTER HOSPITAL	Strathmore Wing - SSU	300 - GENERAL MEDICINE		1427.14	1402.98	1166.79	1174.67	1012.5	1021.75	1012.5	1128.25					687	3.5	3.4	0.0	0.0	6.9	98.3%	100.7%	100.9%	111.4%		
RWH01	LISTER HOSPITAL	Strathmore Wing - Barley	328 - STROKE MEDICINE		1350	1385.94	1141.07	1083.51	1012.5	993.25	675	741.65					674	3.5	2.7	0.0	0.0	6.2	102.7%	95.0%	98.1%	109.9%		
RWH01	LISTER HOSPITAL	Strathmore Wing - Ashwell	430 - GERIATRIC MEDICINE		1362.86	1309.83	1218.21	1254.75	1012.5	1013.84	675	765.75					568	4.1	3.6	0.0	0.0	7.6	96.1%	103.0%	100.1%	113.4%		
RWH01	LISTER HOSPITAL	Strathmore Wing - Pirton	328 - STROKE MEDICINE		1687.5	1499.9	675	685.67	1012.5	1009.5	675	690.42					531	4.7	2.6	0.0	0.0	7.3	88.9%	101.6%	99.7%	102.3%		
RWH01	LISTER HOSPITAL	Treatment Centre - Swill	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1362.86	1192.74	874.29	805	1012.5	971	675	598.25					546	4.0	2.6	0.0	0.0	6.5	87.5%	92.1%	95.9%	88.6%		
RWH04	MOUNT VERNON CANCER CENTRE	Ward 11	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2635.71	1515.5	1812.86	1168.96	1650	1248.5	660	674.98					523	5.3	3.5	0.0	0.0	8.8	57.5%	64.5%	75.7%	102.3%		

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RWH** East And North Hertfordshire NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.arherts.nhs.uk/patients-visitors/safe-staffing-levels/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)												
		Total			46874.34	44163.97	30735.58	28472.48	40574.96	38584.98	18296.25	19947.38	0	0	0	0	17325			0.0	0.0	7.6	94.2%	92.6%	96.1%	109.0%	-	-