

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RWH

East And North Hertfordshire NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.enherts-tr.nhs.uk/patients-visitors/safe-staffing-levels/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)						
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall			
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWH01	LISTER HOSPITAL - RWH01	04 Critical Care North; South	192 - CRITICAL CARE MEDICINE	4168.49	4168.49	607.33	607.33	4241.73	4241.73	288.75	288.75	100.0%	100.0%	100.0%	100.0%	546	15.4	1.6	17.0
RWH01	LISTER HOSPITAL - RWH01	05A North; South	110 - TRAUMA & ORTHOPAEDICS	1461.433	1417.5	1491.317	1196.25	1395	1304.75	697.5	739.25	97.0%	80.2%	93.5%	106.0%	884	3.1	2.2	5.3
RWH01	LISTER HOSPITAL - RWH01	05B North; South	110 - TRAUMA & ORTHOPAEDICS	1474.711333	1388.98	1600.933	1369	1395	1381.5	697.5	857.75	94.2%	85.5%	99.0%	123.0%	785	3.5	2.8	6.4
RWH01	LISTER HOSPITAL - RWH01	06A North; South	300 - GENERAL MEDICINE	1474.711333	1454.71	1554.433	1534.13	1395	1407.25	697.5	909.75	98.6%	98.7%	100.0%	130.4%	860	3.3	2.8	6.2
RWH01	LISTER HOSPITAL - RWH01	06B North; South	361 - NEPHROLOGY	1795.788667	1625.42	1202.355667	1073.15	1069.5	1059	713	732.17	90.5%	89.3%	99.0%	102.7%	712	3.8	2.5	6.3
RWH01	LISTER HOSPITAL - RWH01	07B North; South	101 - UROLOGY	1408.288667	1373.93	1321.933	1080.58	1395	1332.75	697.5	708	97.6%	81.7%	95.5%	101.5%	842	3.2	2.1	5.3
RWH01	LISTER HOSPITAL - RWH01	08A North; South	301 - GASTROENTEROLOGY	1408.288667	1388	1258.817	1096.13	1395	1349.75	697.5	799.25	98.6%	87.1%	96.8%	114.6%	888	3.1	2.1	5.2
RWH01	LISTER HOSPITAL - RWH01	08B North; South	100 - GENERAL SURGERY	1581	1492.66	1046.25	861.8	1395	1373.5	697.5	706.75	94.4%	82.4%	98.5%	101.3%	870	3.3	1.8	5.1
RWH01	LISTER HOSPITAL - RWH01	09A North; South	430 - GERIATRIC MEDICINE	1408.288667	1355.38	1414.933	1437.96	1395	1353	697.5	861.25	96.2%	101.6%	97.0%	123.5%	917	3.0	2.5	5.5
RWH01	LISTER HOSPITAL - RWH01	09B North; South	430 - GERIATRIC MEDICINE	1527.855667	1462.83	1209	1275.25	1395	1318.75	697.5	924	95.7%	105.5%	94.5%	132.5%	923	3.0	2.4	5.4
RWH01	LISTER HOSPITAL - RWH01	10A Gynae; North	502 - GYNAECOLOGY	697.5	722.74	348.75	319.5	697.5	701	348.75	315	103.6%	91.6%	100.5%	90.3%	241	5.9	2.6	8.5
RWH01	LISTER HOSPITAL - RWH01	10B North; South	300 - GENERAL MEDICINE	1408.288667	1341.23	1554.433	1531.46	1395	1365.25	697.5	829.25	95.2%	98.5%	97.9%	118.9%	923	2.9	2.6	5.5
RWH01	LISTER HOSPITAL - RWH01	11A North; South	340 - RESPIRATORY MEDICINE	1972.933	1787.38	856.933	695.46	1743.75	1712	697.5	750.32	90.6%	81.2%	98.2%	107.6%	869	4.0	1.7	5.7
RWH01	LISTER HOSPITAL - RWH01	11B North; South	160 - PLASTIC SURGERY	926.683	778.5	856.933	725.38	697.5	694.25	348.75	348.42	84.0%	84.6%	99.5%	99.9%	370	4.0	2.9	6.9
RWH01	LISTER HOSPITAL - RWH01	ACU North; South	320 - CARDIOLOGY	1395	1321.1	697.5	653.42	1395	1321.25	697.5	820.58	94.7%	93.7%	94.7%	117.6%	562	4.7	2.6	7.3
RWH01	LISTER HOSPITAL - RWH01	AMU-A	300 - GENERAL MEDICINE	2321.683	2149.2	1368.433	1212.67	2258.567	2056.75	1395	1345.33	92.6%	88.6%	91.1%	96.4%	731	5.8	3.5	9.3
RWH01	LISTER HOSPITAL - RWH01	AMU-W	300 - GENERAL MEDICINE	926.683	1000.25	856.933	796.42	1046.25	1051.9	697.5	784	107.9%	92.9%	100.5%	112.4%	479	4.3	3.3	7.6
RWH01	LISTER HOSPITAL - RWH01	SAU	100 - GENERAL SURGERY	1395	1263	465	485.5	1046.25	1020.5	697.5	655.5	90.5%	104.4%	97.5%	94.0%	309	7.4	3.7	11.1
RWH01	LISTER HOSPITAL - RWH01	Maternity Unit - Dacre	501 - OBSTETRICS	1046.25	1128.73	348.75	300.91	1007.5	997.25	0	0	107.9%	86.3%	99.0%	-	250	8.5	1.2	9.7
RWH01	LISTER HOSPITAL - RWH01	Maternity Unit - Gloucester	501 - OBSTETRICS	1395	1489.13	1179.105667	1133.23	1046.25	1049.75	1046.25	980	106.7%	96.1%	100.3%	93.7%	541	4.7	3.9	8.6
RWH01	LISTER HOSPITAL - RWH01	Maternity Unit - CLU	501 - OBSTETRICS	4666.605667	4595.87	1179.105667	693.17	3487.5	3587.75	697.5	683.5	98.5%	58.8%	102.9%	98.0%	248	33.0	5.6	38.5
RWH01	LISTER HOSPITAL - RWH01	Maternity Unit - Mat MLU	501 - OBSTETRICS	1046.25	1009.99	348.75	213	1046.25	1002.5	348.75	339	96.5%	61.1%	95.8%	97.2%	66	30.5	8.4	38.9
RWH01	LISTER HOSPITAL - RWH01	Mulberry Bush Unit - Bluebell	420 - PAEDIATRICS	1426	1437.83	713	687.75	1395	1364.09	0	215.75	100.8%	96.5%	97.8%	-	373	7.5	2.4	9.9
RWH01	LISTER HOSPITAL - RWH01	Strathmore Wing - SSU	300 - GENERAL MEDICINE	1474.711333	1494.83	1205.683	923.48	1395	1299.75	697.5	877.25	101.4%	76.6%	93.2%	125.8%	708	3.9	2.5	6.5
RWH01	LISTER HOSPITAL - RWH01	Strathmore Wing - Barley	328 - STROKE MEDICINE	1581	1641.95	1046.25	1271.98	1046.25	1036	697.5	988.67	103.9%	121.6%	99.0%	141.7%	665	4.0	3.4	7.4
RWH01	LISTER HOSPITAL - RWH01	Strathmore Wing - Ashwell	430 - GERIATRIC MEDICINE	1408.288667	1404.12	1258.817	1346.21	1046.25	1029.98	697.5	858.75	99.7%	106.9%	98.4%	123.1%	704	3.5	3.1	6.6
RWH01	LISTER HOSPITAL - RWH01	Strathmore Wing - Pitton	328 - STROKE MEDICINE	1743.75	1591.65	697.5	616.96	1046.25	1012.5	697.5	759.33	91.3%	88.5%	96.8%	108.9%	576	4.5	2.4	6.9
RWH01	LISTER HOSPITAL - RWH01	Treatment Centre - Swift	110 - TRAUMA & ORTHOPAEDICS	1408.288667	1248.92	903.433	793.25	1046.25	1046.2	697.5	674.25	88.7%	87.8%	100.0%	96.7%	573	4.0	2.6	6.6
RWH04	MOUNT VERNON CANCER CENTRE - RWH04	Ward 11	370 - MEDICAL ONCOLOGY	2723.567	2094.25	1873.288667	960.25	1705	1497.75	682	509.25	76.9%	51.3%	87.8%	74.7%	750	4.8	2.0	6.7

