

Ward name	Day								Night								Day				Night				Care Hours Per Patient Day (CHPPD)		Care Hours Per Patient Day (CHPPD)				
	Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered midwives/nurses		Non-registered Nurses/Midwives (C are Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate + registered nurses/ midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Average fill rate + registered nurses/ midwives (%)	Average fill rate + care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non - Registered Nursing Associates	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered Nursing Associates	Non-Registered Nursing Associates	Overall	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															
10B	1541.14	1547.25	1262.89	1230.50	0.00	0.00	185.25	185.25	1395.00	1391.75	686.25	898.00	0.00	0.00	11.25	11.25	100.4%	97.4%	100.0%	100.0%	99.8%	130.9%	100.0%	899.00	3.27	2.37	0.00	0.22	5.86		
11A	1757.04	1726.98	1039.75	1043.75	0.00	0.00	6.50	6.50	1743.75	1735.33	697.50	769.33	0.00	0.00	0.00	0.00	98.3%	100.4%	100.0%	100.0%	99.5%	110.3%	100.0%	873.00	3.97	2.08	0.00	0.01	6.05		
11B	981.25	825.42	697.50	638.25	111.50	111.50	0.00	0.00	697.50	706.00	348.75	358.50	0.00	0.00	0.00	0.00	84.1%	91.5%	100.0%	100.0%	101.2%	102.8%	100.0%	356.00	4.30	2.80	0.31	0.00	7.41		
5A	1480.50	1440.50	1211.25	1014.25	147.00	147.00	114.00	114.00	1361.25	1358.75	697.50	834.75	33.75	33.75	0.00	0.00	97.3%	83.7%	100.0%	100.0%	99.8%	119.7%	100.0%	856.00	3.27	2.16	0.21	0.13	5.77		
5B	1421.57	1312.98	1325.29	1179.81	186.00	186.00	116.21	116.21	1395.00	1364.75	697.50	755.00	0.00	0.00	0.00	0.00	92.4%	89.0%	100.0%	100.0%	97.8%	108.2%	100.0%	732.00	3.66	2.64	0.25	0.16	6.71		
6A	1594.29	1603.25	1390.71	1301.83	0.00	0.00	37.50	37.50	1395.00	1395.25	697.50	907.23	0.00	0.00	0.00	0.00	100.6%	93.6%	100.0%	100.0%	100.0%	130.1%	100.0%	883.00	3.40	2.50	0.00	0.04	5.94		
6B	1795.79	1753.17	1132.36	1042.25	0.00	0.00	70.00	70.00	1426.00	1416.08	356.50	459.00	0.00	0.00	0.00	0.00	97.6%	92.0%	100.0%	100.0%	99.3%	128.8%	100.0%	711.00	4.46	2.11	0.00	0.10	6.67		
10A Gynae	697.50	702.83	348.75	317.50	0.00	0.00	0.00	0.00	697.50	697.75	348.75	356.25	0.00	0.00	0.00	0.00	100.8%	91.0%	100.0%	100.0%	100.0%	102.2%	100.0%	241.00	5.81	2.80	0.00	0.00	8.61		
7B	1416.36	1419.05	1067.25	820.30	158.00	158.00	95.25	95.25	1395.00	1371.25	675.00	700.00	0.00	0.00	22.50	22.50	100.2%	76.9%	100.0%	100.0%	98.3%	103.7%	100.0%	809.00	3.45	1.88	0.20	0.15	5.67		
8A	1458.43	1382.75	1099.39	977.50	96.00	96.00	0.00	0.00	1395.00	1361.25	697.50	785.75	0.00	0.00	0.00	0.00	94.8%	88.9%	100.0%	100.0%	97.6%	112.7%	100.0%	892.00	3.08	1.98	0.11	0.00	5.16		
8B	1395.00	1404.62	1112.25	1087.88	0.00	0.00	120.00	120.00	1395.00	1375.50	697.50	748.75	0.00	0.00	0.00	0.00	100.7%	97.8%	100.0%	100.0%	98.6%	107.3%	100.0%	852.00	3.26	2.16	0.00	0.14	5.56		
9A	1566.86	1538.00	1308.64	1347.08	7.50	7.50	0.00	0.00	1383.75	1375.42	697.50	999.13	11.25	11.25	0.00	0.00	98.2%	102.9%	100.0%	100.0%	99.4%	143.2%	100.0%	922.00	3.16	2.54	0.02	0.00	5.72		
9B	1408.29	1398.83	1299.75	1413.00	0.00	0.00	95.25	95.25	1395.00	1399.25	697.50	1025.27	0.00	0.00	0.00	0.00	98.3%	108.7%	100.0%	100.0%	100.3%	147.0%	100.0%	925.00	3.02	2.64	0.00	0.10	5.76		
ACU	1395.00	1377.77	589.67	685.98	0.00	0.00	107.83	107.83	1395.00	1375.49	697.50	942.50	0.00	0.00	0.00	0.00	98.8%	116.3%	100.0%	100.0%	98.6%	135.1%	100.0%	565.00	4.87	2.88	0.00	0.19	7.95		
AMU-A	2422.32	2335.06	1141.50	914.23	45.50	45.50	67.50	67.50	2164.82	2168.17	1395.00	1431.65	93.75	93.75	0.00	0.00	96.4%	80.1%	100.0%	100.0%	100.2%	102.6%	100.0%	742.00	6.07	3.16	0.19	0.09	9.51		
AMU-W	1039.82	1042.18	697.50	895.50	33.00	33.00	0.00	0.00	1046.25	1074.85	697.50	1030.73	0.00	0.00	0.00	0.00	100.2%	128.4%	100.0%	100.0%	102.7%	147.8%	100.0%	483.00	4.38	3.99	0.07	0.00	8.44		
Ashwell	1323.65	1259.71	1202.39	1161.25	97.92	97.92	36.50	36.50	1000.50	994.25	697.50	971.25	45.75	45.75	0.00	0.00	95.2%	96.6%	100.0%	100.0%	99.4%	139.2%	100.0%	712.00	3.17	3.00	0.20	0.05	6.41		
Barley	1395.00	1416.27	1111.61	1354.51	0.00	0.00	67.50	67.50	1046.25	1066.00	697.50	1103.75	0.00	0.00	0.00	0.00	101.5%	121.9%	100.0%	100.0%	101.9%	158.2%	100.0%	675.00	3.68	3.64	0.00	0.10	7.42		
Bluebell	1264.75	1191.56	586.50	524.75	161.25	161.25	126.50	126.50	1426.00	1352.50	356.50	393.50	0.00	0.00	0.00	0.00	94.2%	89.5%	100.0%	100.0%	94.8%	110.4%	100.0%	333.00	7.64	2.76	0.48	0.38	11.26		
Critical Care 1	4176.77	4176.77	500.57	500.57	0.00	0.00	0.00	0.00	4004.12	4004.12	303.25	303.25	0.00	0.00	0.00	0.00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	441.00	18.55	1.82	0.00	0.00	20.37		
Dacre	1100.50	1055.25	356.50	296.92	0.00	0.00	0.00	0.00	1069.50	896.33	0.00	0.00	0.00	0.00	0.00	0.00	95.9%	83.3%	100.0%	100.0%	83.8%	100.0%	100.0%	279.00	6.99	1.06	0.00	0.00	8.06		
Gloucester	1534.50	1393.40	1452.57	1140.32	0.00	0.00	0.00	0.00	1069.50	1040.17	1069.50	977.25	0.00	0.00	0.00	0.00	90.8%	78.5%	100.0%	100.0%	97.3%	91.4%	100.0%	591.00	4.12	3.58	0.00	0.00	7.70		
Mat CLU 1	2960.50	2730.98	1067.29	956.17	0.00	0.00	0.00	0.00	2495.50	2455.33	713.00	636.16	0.00	0.00	0.00	0.00	92.2%	89.6%	100.0%	100.0%	98.4%	89.2%	100.0%	239.00	21.70	6.66	0.00	0.00	28.36		
Mat MLU	1178.00	847.71	356.50	327.33	0.00	0.00	0.00	0.00	1069.50	814.23	356.50	270.17	0.00	0.00	0.00	0.00	72.0%	91.8%	100.0%	100.0%	76.1%	75.8%	100.0%	54.00	30.78	11.06	0.00	0.00	41.84		
Pirton	1770.32	1583.75	656.25	821.25	0.00	0.00	41.25	41.25	1046.25	1048.00	675.00	988.33	0.00	0.00	22.50	22.50	89.5%	125.1%	100.0%	100.0%	100.2%	146.4%	100.0%	529.00	4.97	3.42	0.00	0.12	8.52		
SAU	1379.50	1330.08	453.75	391.25	15.50	15.50	11.25	11.25	1046.25	1049.75	663.75	669.00	0.00	0.00	33.75	33.75	96.4%	86.2%	100.0%	100.0%	100.3%	100.8%	100.0%	304.00	7.83	3.49	0.05	0.15	11.52		
SSU	1408.29	1358.10	1140.00	975.50	0.00	0.00	45.75	45.75	1046.25	1072.00	1046.25	1058.08	0.00	0.00	0.00	0.00	96.4%	85.6%	100.0%	100.0%	102.5%	101.1%	100.0%	714.00	3.40	2.85	0.00	0.06	6.32		
Swift	1432.61	1214.00	744.00	640.25	141.75	141.75	0.00	0.00	1046.25	1044.50	697.50	701.50	0.00	0.00	0.00	0.00	84.7%	86.1%	100.0%	100.0%	99.8%	100.6%	100.0%	550.00	4.11	2.44	0.26	0.00	6.80		
Ward 11	2555.57	1897.50	1873.29	967.00	168.00	168.00	0.00	0.00	1705.00	1321.75	682.00	535.75	0.00	0.00	0.00	0.00	74.2%	51.6%	100.0%	100.0%	77.5%	78.6%	100.0%	402.00	8.01	3.74	0.42	0.00	12.16		
<b>Total</b>	<b>46851.09</b>	<b>44265.72</b>	<b>28225.67</b>	<b>25966.68</b>	<b>1368.92</b>	<b>1368.92</b>	<b>1344.04</b>	<b>1344.04</b>	<b>40751.69</b>	<b>39725.77</b>	<b>18743.50</b>	<b>21609.83</b>	<b>184.50</b>	<b>184.50</b>	<b>90.00</b>	<b>90.00</b>	<b>94.5%</b>	<b>92.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>97.5%</b>	<b>115.3%</b>	<b>100.0%</b>	<b>17564.0</b>	<b>4.8</b>	<b>2.7</b>	<b>0.1</b>	<b>0.1</b>	<b>7.7</b>		