

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RWH

East And North Hertfordshire NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.enherts-tr.nhs.uk/patients-visitors/safe-staffing-levels/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWH01	LISTER HOSPITAL - RWH01	04 Critical Care North; South	192 - CRITICAL CARE MEDICINE		3700.24	3700.24	542.58	542.58	3636.59	3636.59	253	253	100.0%	100.0%	100.0%	100.0%	469	15.6	1.7	17.3
RWH01	LISTER HOSPITAL - RWH01	05A North; South	110 - TRAUMA & ORTHOPAEDICS		1461.433	1402	1491.317	1439.48	1395	1341	348.75	611.75	95.9%	96.5%	96.1%	175.4%	853	3.2	2.4	5.6
RWH01	LISTER HOSPITAL - RWH01	05B North; South	110 - TRAUMA & ORTHOPAEDICS		1474.711333	1328.47	1438.183	1470.23	1395	1373.33	697.5	877.33	90.1%	102.2%	98.4%	125.8%	814	3.3	2.9	6.2
RWH01	LISTER HOSPITAL - RWH01	06A North; South	300 - GENERAL MEDICINE	361 - NEPHROLOGY	1474.711333	1404.98	1554.433	1669.06	1395	1383.75	697.5	997	95.3%	107.4%	99.2%	142.9%	852	3.3	3.1	6.4
RWH01	LISTER HOSPITAL - RWH01	06B North; South	361 - NEPHROLOGY		1743.75	1594.25	1295.355667	1070.48	1046.25	1071.66	697.5	783.25	91.4%	82.6%	102.4%	112.3%	727	3.7	2.5	6.2
RWH01	LISTER HOSPITAL - RWH01	07B North; South	101 - UROLOGY	100 - GENERAL SURGERY	1408.288667	1341.17	1205.683	1122.98	1395	1363.09	348.75	548.25	95.2%	93.1%	97.7%	157.2%	858	3.2	1.9	5.1
RWH01	LISTER HOSPITAL - RWH01	08A North; South	301 - GASTROENTEROLOGY	100 - GENERAL SURGERY	1408.288667	1365.48	1258.817	1482.48	1395	1298.17	697.5	1047.75	97.0%	117.8%	93.1%	150.2%	851	3.1	3.0	6.1
RWH01	LISTER HOSPITAL - RWH01	08B North; South	100 - GENERAL SURGERY		1581	1465.65	1046.25	1238.57	1395	1358.25	697.5	751.75	92.7%	118.4%	97.4%	107.8%	858	3.3	2.3	5.6
RWH01	LISTER HOSPITAL - RWH01	09A North; South	430 - GERIATRIC MEDICINE		1408.288667	1404.42	1414.933	1655.21	1395	1375.5	697.5	1082.98	99.7%	117.0%	98.6%	155.3%	868	3.2	3.2	6.4
RWH01	LISTER HOSPITAL - RWH01	09B North; South	430 - GERIATRIC MEDICINE		1527.855667	1464.13	1209	1359.51	1395	1342.75	697.5	953.5	95.8%	112.4%	96.3%	136.7%	916	3.1	2.5	5.6
RWH01	LISTER HOSPITAL - RWH01	10A Gynae; North	502 - GYNAECOLOGY		697.5	695.57	348.75	316.42	697.5	686.25	348.75	327.25	99.7%	90.7%	98.4%	93.8%	232	6.0	2.8	8.7
RWH01	LISTER HOSPITAL - RWH01	10B North; South	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1408.288667	1311.24	1554.433	1624.71	1395	1377	697.5	913	93.1%	104.5%	98.7%	130.9%	905	3.0	2.8	5.8
RWH01	LISTER HOSPITAL - RWH01	11A North; South	340 - RESPIRATORY MEDICINE		1972.933	1832.48	856.933	818.5	1743.75	1734.75	697.5	705.75	92.9%	95.5%	99.5%	101.2%	857	4.2	1.8	5.9
RWH01	LISTER HOSPITAL - RWH01	11B North; South	160 - PLASTIC SURGERY	120 - ENT	926.683	840.5	856.933	716.08	697.5	696.75	348.75	402.5	90.7%	83.6%	99.9%	115.4%	416	3.7	2.7	6.4
RWH01	LISTER HOSPITAL - RWH01	ACU North; South	320 - CARDIOLOGY		1395	1334.63	697.5	702.13	1395	1372.75	697.5	763.5	95.7%	100.7%	98.4%	109.5%	593	4.6	2.5	7.0
RWH01	LISTER HOSPITAL - RWH01	AMU-A	300 - GENERAL MEDICINE		2321.683	2075.59	1368.433	1338.43	2325	1991	1395	1403	89.4%	97.8%	85.6%	100.6%	640	6.4	4.3	10.6
RWH01	LISTER HOSPITAL - RWH01	AMU-W	300 - GENERAL MEDICINE		926.683	969.33	856.933	1096.36	1046.25	1062	697.5	954	104.6%	127.9%	101.5%	136.8%	449	4.5	4.6	9.1
RWH01	LISTER HOSPITAL - RWH01	SAU	100 - GENERAL SURGERY		1408.288667	1163.48	465	524.96	697.5	707.25	697.5	654.5	82.6%	112.9%	101.4%	93.8%	310	6.0	3.8	9.8
RWH01	LISTER HOSPITAL - RWH01	Maternity Unit - Dacre	501 - OBSTETRICS		1046.25	1105.67	348.75	315.08	1007.5	1013.33	0	0	105.7%	90.3%	100.6%	-	240	8.8	1.3	10.1
RWH01	LISTER HOSPITAL - RWH01	Maternity Unit - Gloucester	501 - OBSTETRICS		1395	1456.78	1179.105667	1015.21	1046.25	1002	1046.25	923	104.4%	86.1%	95.8%	88.2%	473	5.2	4.1	9.3
RWH01	LISTER HOSPITAL - RWH01	Maternity Unit - CLU	501 - OBSTETRICS		4666.605667	4707.7	1179.105667	792.25	3487.5	3497.08	697.5	684.25	100.9%	67.2%	100.3%	98.1%	231	35.5	6.4	41.9
RWH01	LISTER HOSPITAL - RWH01	Maternity Unit - Mat MLU	501 - OBSTETRICS		1046.25	1109.54	348.75	236.5	1046.25	1066.92	348.75	321.75	106.0%	67.8%	102.0%	92.3%	80	27.2	7.0	34.2
RWH01	LISTER HOSPITAL - RWH01	Mulberry Bush Unit - Bluebell	420 - PAEDIATRICS		1426	1446	713	670.5	1395	1475.5	0	28.5	101.4%	94.0%	105.8%	-	339	8.6	2.1	10.7
RWH01	LISTER HOSPITAL - RWH01	Strathmore Wing - SSU	300 - GENERAL MEDICINE		1474.711333	1435.73	1205.683	1156.44	1395	1300.75	697.5	778	97.4%	95.9%	93.2%	111.5%	691	4.0	2.8	6.8
RWH01	LISTER HOSPITAL - RWH01	Strathmore Wing - Barley	328-STROKE MEDICINE		1581	1648.19	1046.25	1259.99	1046.25	1162	697.5	922.67	104.2%	120.4%	111.1%	132.3%	703	4.0	3.1	7.1
RWH01	LISTER HOSPITAL - RWH01	Strathmore Wing - Ashwell	430 - GERIATRIC MEDICINE		1461.433	1428.17	1607.567	1840.66	1395	1369.59	697.5	1242.25	97.7%	114.5%	98.2%	178.1%	788	3.6	3.9	7.5
RWH01	LISTER HOSPITAL - RWH01	Strathmore Wing - Pirton	328-STROKE MEDICINE		1743.75	1514.05	697.5	526.31	1046.25	1013.5	697.5	694.75	86.8%	75.5%	96.9%	99.6%	514	4.9	2.4	7.3
RWH01	LISTER HOSPITAL - RWH01	Treatment Centre - Swift	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1408.288667	1274.75	903.433	729.08	1046.25	998	697.5	647.25	90.5%	80.7%	95.4%	92.8%	587	3.9	2.3	6.2
RWH04	MOUNT VERNON CANCER CENTRE - RWH04	Michael Sobell House	315 - PALLIATIVE MEDICINE		1235.567	1048.5	976.5	804.5	682	693.25	341	331	84.9%	82.4%	101.6%	97.1%	308	5.7	3.7	9.3
RWH04	MOUNT VERNON CANCER CENTRE - RWH04	Ward 11	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2046	1886.5	1145.894333	797	1046.25	1076.25	348.75	219	92.2%	69.6%	102.9%	62.8%	430	6.9	2.4	9.3
		<b>Total</b>			48776.48233	46755.19	30813.00533	30331.69	41479.84	40840.01	17682.75	20822.48					17852			