



ITEM / ISSUE	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
<b>ANNUAL REPORTS</b>												
Financial Plan & Capital Plan (FPC)												✓
Annual Report & Accounts, incl AGS, ISA 260 (Audit Cttee)		✓										
Annual floodlight summaries	✓											
Annual Audit Letter				✓								
Quality Account (RAQC)			✓									
Charity Annual Report & Accounts						✓						
Staff Survey (RAQC)	✓											
Improving Patient Outcomes Strategy (RAQC)			✓									
GMC Trainee Survey results and PQAF								✓				
Quality & Risk Management Strategy								✓ (2015)				
Responsible Officer Report (RAQC)										✓		
Infection Control AR (RAQC)			✓									
Health & Safety AR (RAQC)				✓								
R & D AR (RAQC)							✓					
National Patient Survey (RAQC)	✓											
Safeguarding AR (RAQC)						✓						

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SOs, SFIs									✓			
RAQC AR & TOR			✓									
FPC AR & TOR				✓								
Audit Cttee AR & TOR						✓						
CTC AR & TOR						✓						
No of agenda Items	15	13	12	17		15	13	13	10	13	12	12

AR = Annual Report

**Data Pack includes:**

1. **Floodlight Data & Exception Reports:**  
 Net Promoter Score  
 Nursing Quality Indicators  
 Health & Safety Indicators  
 Exception Reports
2. **Finance Appendices**
3. **Performance Data:**  
 Performance Report  
 CQC Outcomes Summary  
 Quality Risk Profile (QRP)  
 TDA Quality Indicators
4. **Workforce Appendices:**  
 Workforce Data
5. **Risk and Quality Committee Reports:**  
 Infection Control Data